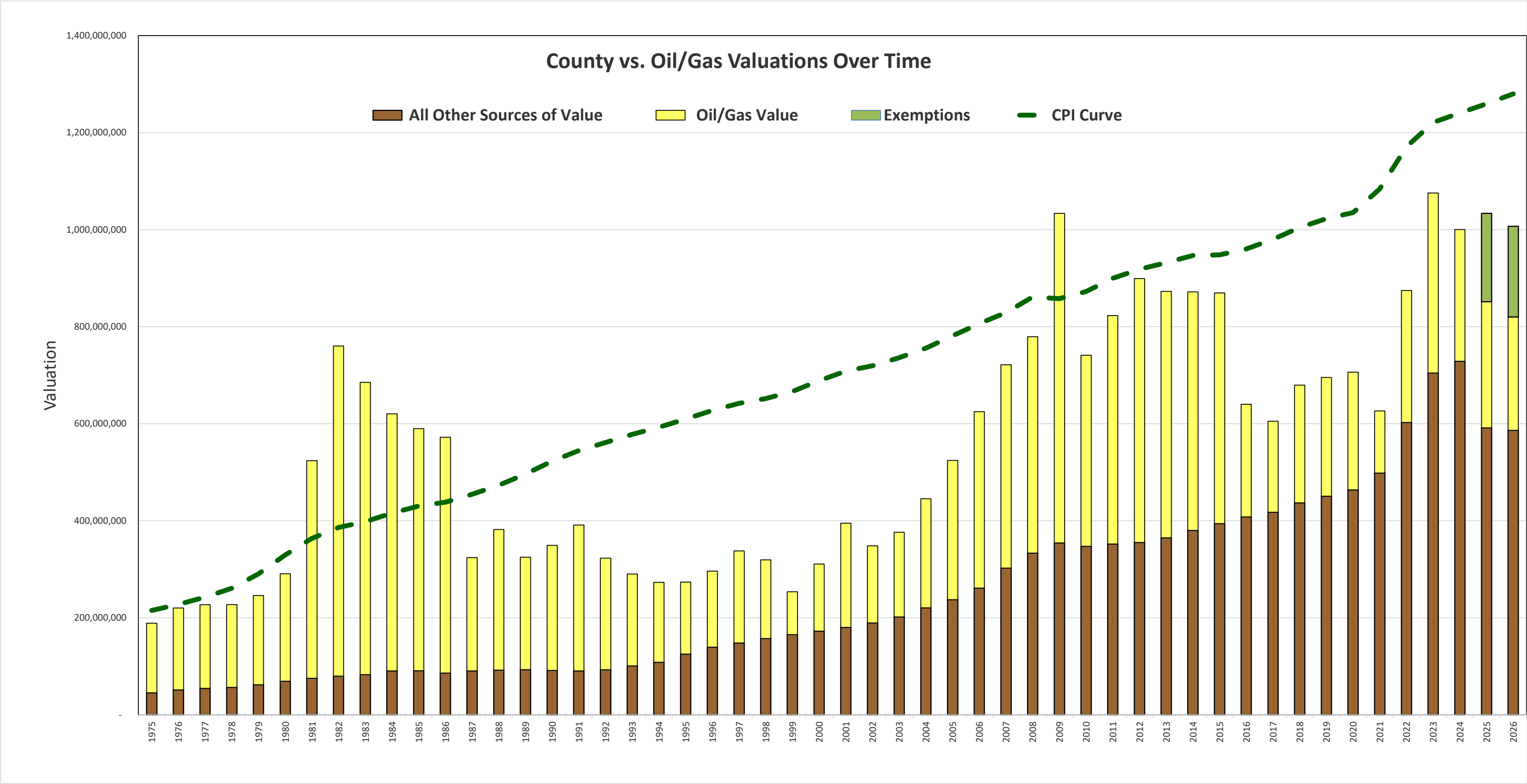


PARK CO. ESTIMATED PROPERTY TAXES LEVIED FROM 2017 TO 2026 PER TAXING ENTITY											CAUTION: 2026 VALUES BASED STRICTLY ON 3 QUARTERS SEVERANCE FIGURES	
TAX DISTRICT	2017 TAXES	2018 TAXES	2019 TAXES	2020 TAXES	2021 TAXES	2022 TAXES	2023 TAXES	2024 TAXES <i>(before exemptions only)</i>	2025 TAXES BEFORE EXEMPTIONS	2025 TAXES AFTER EXEMPTIONS	2026 TAXES EARLY FORECAST BEFORE EXEMPTIONS	2026 TAXES EARLY FORECAST AFTER EXEMPTIONS
CITY OF POWELL	227,378	232,352	239,849	248,340	267,711	324,399	376,362	388,033	407,292	305,708	407,292	302,109
CITY OF CODY	653,614	683,574	706,490	716,351	783,160	954,650	1,081,818	1,104,095	1,164,245	906,065	1,166,614	898,200
TOWN OF MEETEETSE	9,617	9,997	10,587	11,089	11,750	14,483	16,074	16,456	18,950	13,095	18,950	13,022
TOWN OF FRANNIE	834	891	978	1,124	1,070	1,239	1,409	1,319	1,241	1,110	1,241	1,110
PARK COUNTY	7,259,786	8,155,558	8,345,036	8,475,254	7,515,536	10,495,622	12,906,115	12,002,605	12,402,340	10,219,222	12,083,968	9,838,836
SCHOOL DISTRICT #1	4,650,804	4,912,416	5,056,972	5,235,199	4,834,502	6,423,067	7,772,725	7,551,895	7,810,826	6,271,912	7,701,615	6,113,202
SCHOOL DISTRICT #6	8,141,839	9,153,271	9,396,879	9,467,808	8,952,832	12,142,149	14,700,485	14,058,560	14,684,504	11,793,974	14,419,117	11,456,839
SCHOOL DISTRICT #16	2,076,632	2,615,898	2,626,781	2,640,368	1,640,177	2,908,999	3,894,429	2,990,693	2,946,143	2,837,594	2,687,387	2,572,395
SCHOOL DISTRICT #31	120,295	137,853	139,079	140,459	120,389	175,390	216,358	176,132	172,094	161,925	168,112	156,533
SCHOOL DISTRICT #32	94,467	123,649	117,102	120,801	72,156	152,332	208,961	156,901	150,627	150,627	135,987	135,958
SCHOOL DISTRICT #34	40,516	47,659	48,679	52,143	37,310	63,942	94,783	71,248	74,014	74,014	62,717	62,648
BIG HORN 1 SD (was Recreation)	4,812	5,514	5,563	5,618	4,816	7,016	8,654	7,045	6,884	6,477	6,724	6,261
BIG HORN 2 SD (was Recreation)	3,779	4,946	4,684	4,832	2,886	6,093	8,358	6,276	6,025	6,025	5,439	5,438
BIG HORN 4 SD (was Recreation)	1,621	1,906	1,947	2,086	1,492	2,558	3,791	2,850	2,961	2,961	2,509	2,506
PVCE - BOCES (Powell Valley Community Education, NWC)	93,016	98,248	101,139	104,704	96,690	128,461	155,454	151,038	156,217	125,438	154,032	122,264
MEETEETSE BOCES	45,188	5,023	5,043	5,070	5,052	5,003	5,141	5,024	64,108	61,746	58,478	55,975
BIG HORN 2 SD BOCES	3,779	4,946	4,684	4,832	2,886	6,093	8,358	6,276	6,025	6,025	5,439	5,438
BIG HORN 4 SD BOCES	810	953	974	1,043	746	1,279	1,896	1,425	1,480	1,480	1,254	1,253
COUNTY SCHOOL 6 MILL	3,629,893	4,077,779	4,172,518	4,237,627	3,757,768	5,247,811	6,453,058	6,001,303	6,201,170	5,109,611	6,041,984	4,919,418
STATE FOUNDATION FUND	7,259,786	8,155,558	8,345,036	8,475,254	7,515,536	10,495,622	12,906,115	12,002,605	12,402,340	10,219,222	12,083,968	9,838,836
POWELL RECREATION	186,032	196,497	202,279	209,408	193,380	256,923	310,909	302,076	312,433	250,876	307,269	243,732
MEETEETSE RECREATION	83,065	104,636	105,071	105,615	65,607	116,360	155,777	119,628	117,846	113,504	107,495	102,896
SHOSHONE (CODY) RECREATION	325,674	366,131	375,875	378,712	358,113	485,686	588,019	562,342	587,380	471,759	576,765	458,274
NWC	3,024,911	3,398,149	3,477,098	3,531,356	3,131,473	4,373,176	5,377,548	5,001,086	5,167,642	4,258,009	5,034,987	4,099,515
POWELL FIRE - PARK #1	483,152	514,510	531,396	550,088	504,272	677,857	825,988	797,680	829,510	666,443	814,843	646,503
CODY FIRE - PARK #2	997,708	1,119,501	1,147,244	1,157,591	1,099,042	1,482,061	1,789,564	1,715,966	1,793,421	1,437,172	1,761,480	1,715,966
CLARK FIRE	47,472	47,234	47,472	49,139	46,510	59,766	68,899	69,578	67,491	55,244	69,053	56,337
MEETEETSE FIRE #3	255,981	320,545	323,564	324,387	201,477	357,222	479,666	368,914	362,554	349,559	331,966	318,183
FRANNIE FIRE (BIGHORN FIRE 5)	30,321	36,765	36,216	37,187	27,181	46,535	34,449	48,019	47,143	45,972	43,553	42,202
											-	-
CODY HOSPITAL	1,229,524	1,416,293	1,446,792	1,456,975	1,275,875	1,811,473	2,237,218	2,052,753	2,122,907	1,761,670	2,060,010	1,689,273
POWELL HOSPITAL	509,841	546,996	563,398	583,026	526,499	718,820	881,743	838,582	869,102	706,354	850,845	682,760
RIVERSIDE CEMETERY	593,097	672,577	687,078	692,002	650,704	938,406	807,207	767,364	1,329,622	1,071,428	1,302,985	1,037,952
DEAVER/FRANNIE CEMETERY	20,014	24,238	27,011	26,702	24,484	27,338	16,227	48,514	34,913	34,018	32,280	31,252
BENNETT BUTTE CEMETERY	14,716	14,643	15,302	16,052	20,558	37,314	30,086	10,019	29,831	24,418	30,521	24,901
CROWN HILL CEMETERY	477,610	508,197	526,815	488,694	380,008	283,060	344,392	601,242	415,128	333,503	407,717	323,486
MEETEETSE CEMETERY	85,350	106,868	107,881	100,905	67,175	119,085	159,906	124,410	120,974	116,642	110,655	106,061
MEETEETSE MUSEUM	83,065	104,636	105,071	105,615	65,607	116,360	155,777	119,628	117,846	113,504	107,495	102,896
MEETEETSE CONSERVATION	83,065	104,636	105,071	105,615	65,607	116,360	155,777	119,628	117,846	113,504	107,495	102,896
WEED & PEST	604,982	679,630	695,420	706,271	626,295	874,635	1,075,510	1,000,217	1,033,528	851,602	1,006,997	819,903
TTL	43,454,045	48,710,675	49,856,076	50,575,343	44,954,333	62,454,643	76,315,006	71,369,423	74,156,603	61,049,412	72,277,241	59,113,227

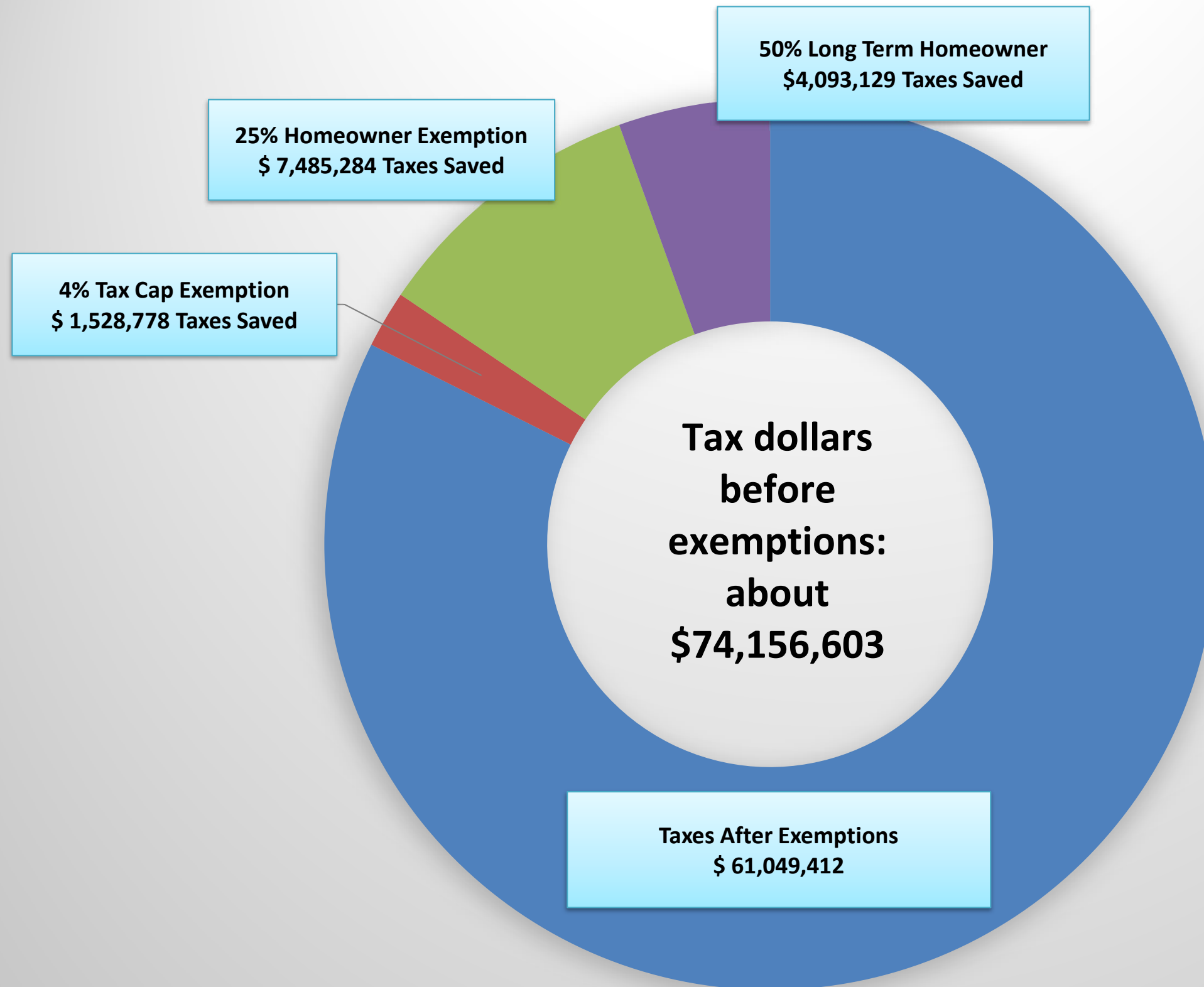
OTHER ANALYSIS												
annual rate of change		12.1%	2.4%	1.4%	-11.1%	38.9%	22.2%	-6.5%	3.9%	-14.5%		
overall rate of change										40.5%		
inflation	1.50%	2.10%	2.30%	1.10%	5.90%	7.30%	4.60%	3.20%	2.50%	2.50%		
overall inflation change										30.0%		
Est Taxes All Exisitng Buildings												
New Buildings Est Taxes		\$ 235,000	\$ 283,000	\$ 291,000	\$ 443,000	\$ 478,000	\$ 585,000	\$ 490,000	\$ 715,000	\$ 715,000		
Total Buildings Est Taxes										\$ 3,520,000		

-Taxes levied by each levy district per year 2017 to 2025. The values for 2026 as of January 2026 are preliminary and based upon three (3) quarters of oil and gas severance estimates, currently lower than 2025 by about 15%. Note that 2025 and 2026 show values before and after exemptions.

-The values in the lower table, “OTHER ANALYSIS”, are present to consider inflation and new construction as components of tax value.



The brown bars are all sources of value other than oil and gas. Yellow is oil and gas. The green bars in 2025 and 2026 show the volume of exempted residential property tax in 2025 and the preliminary estimate of residential and personal property tax exemptions for 2026. The green dashed line is the curve of the Consumer Price Index (CPI).



Residential property taxes make up more than 50% of this donut chart.

The rest includes minerals, commercial, and industrial property.

Total residential property taxes for 2025 were reduced by about \$13,107,190 due to these exemptions.

SUMMARY: ESTIMATED IMPACT OF RESIDENTIAL PROPERTY TAX EXEMPTIONS PARK COUNTY