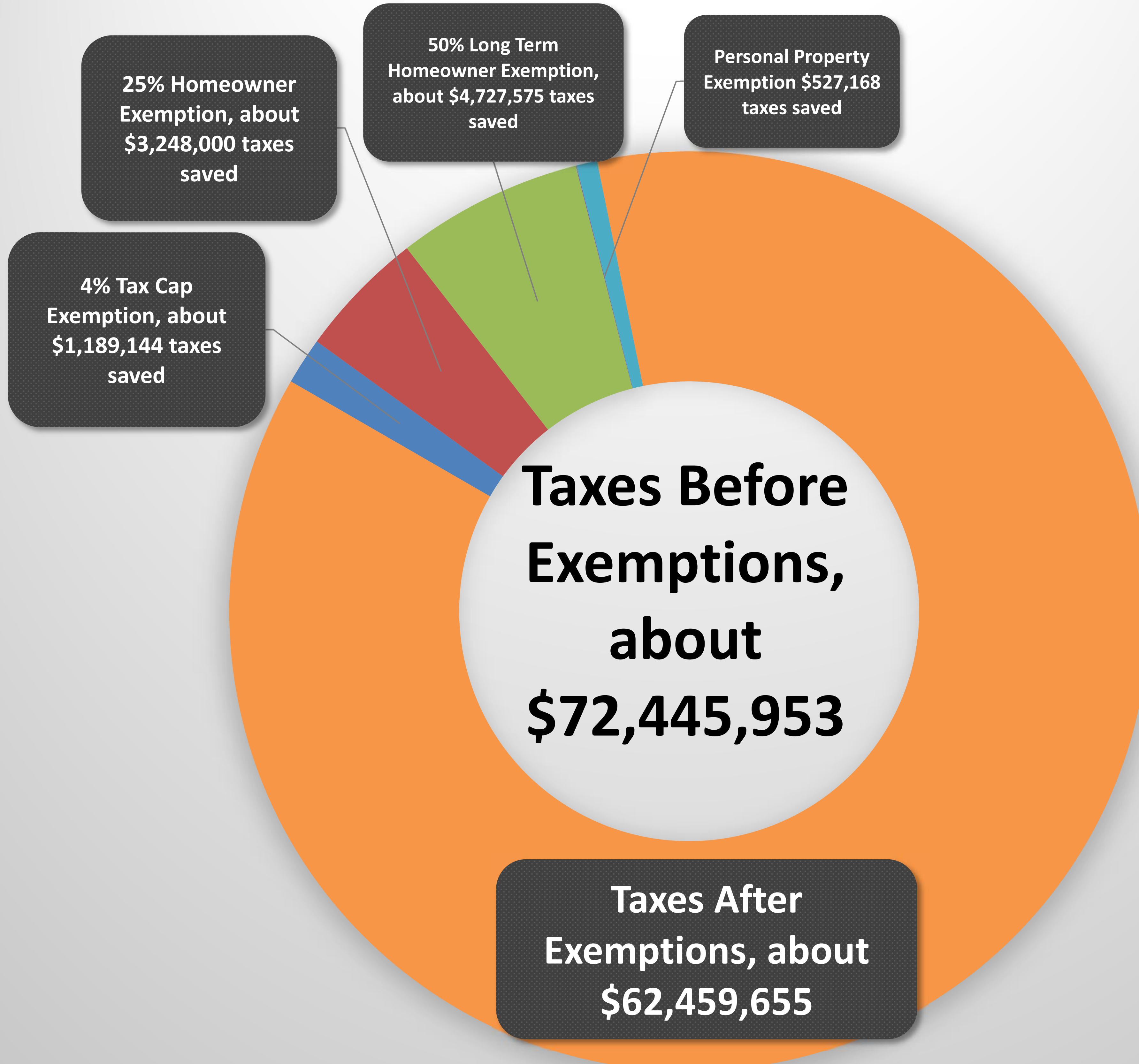


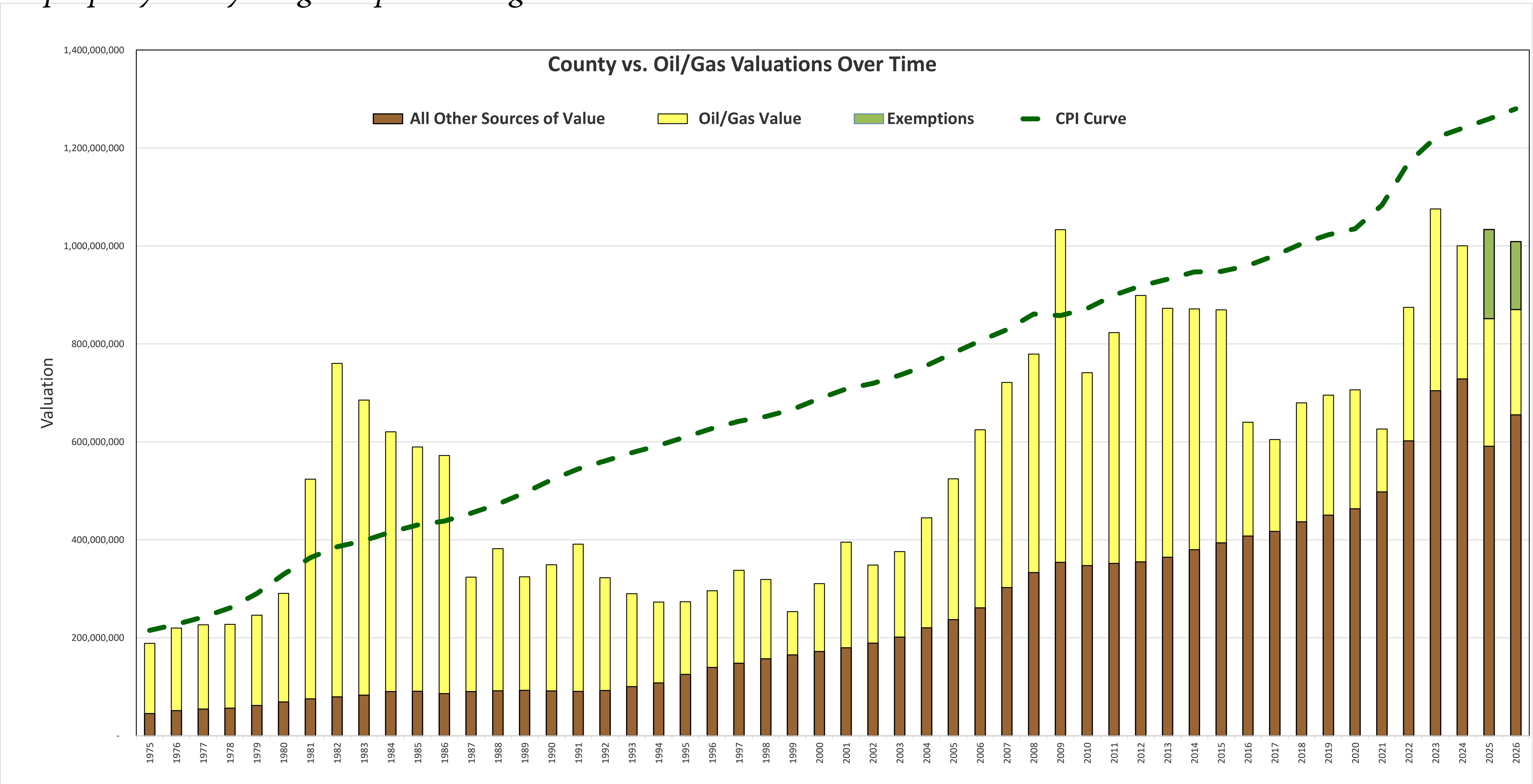
Residential property taxes make up about 60% of this donut chart.

The rest includes minerals, commercial, and industrial property.

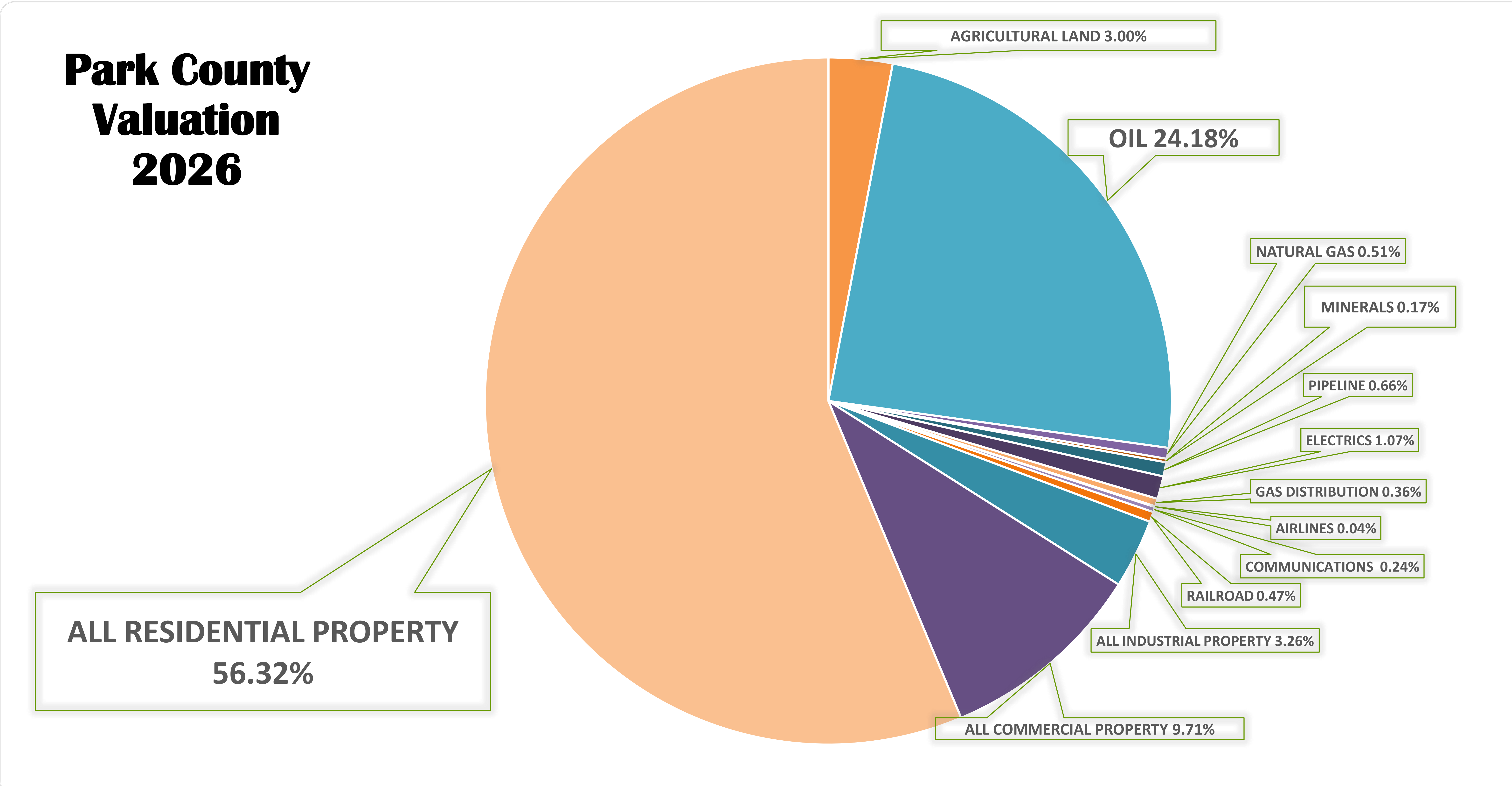
Total residential and commercial property taxes for 2026 were reduced by over $9,986,297 due to these exemptions.

SUMMARY: ESTIMATED IMPACT OF RESIDENTIAL & COMMERCIAL PROPERTY TAX EXEMPTIONS PARK COUNTY

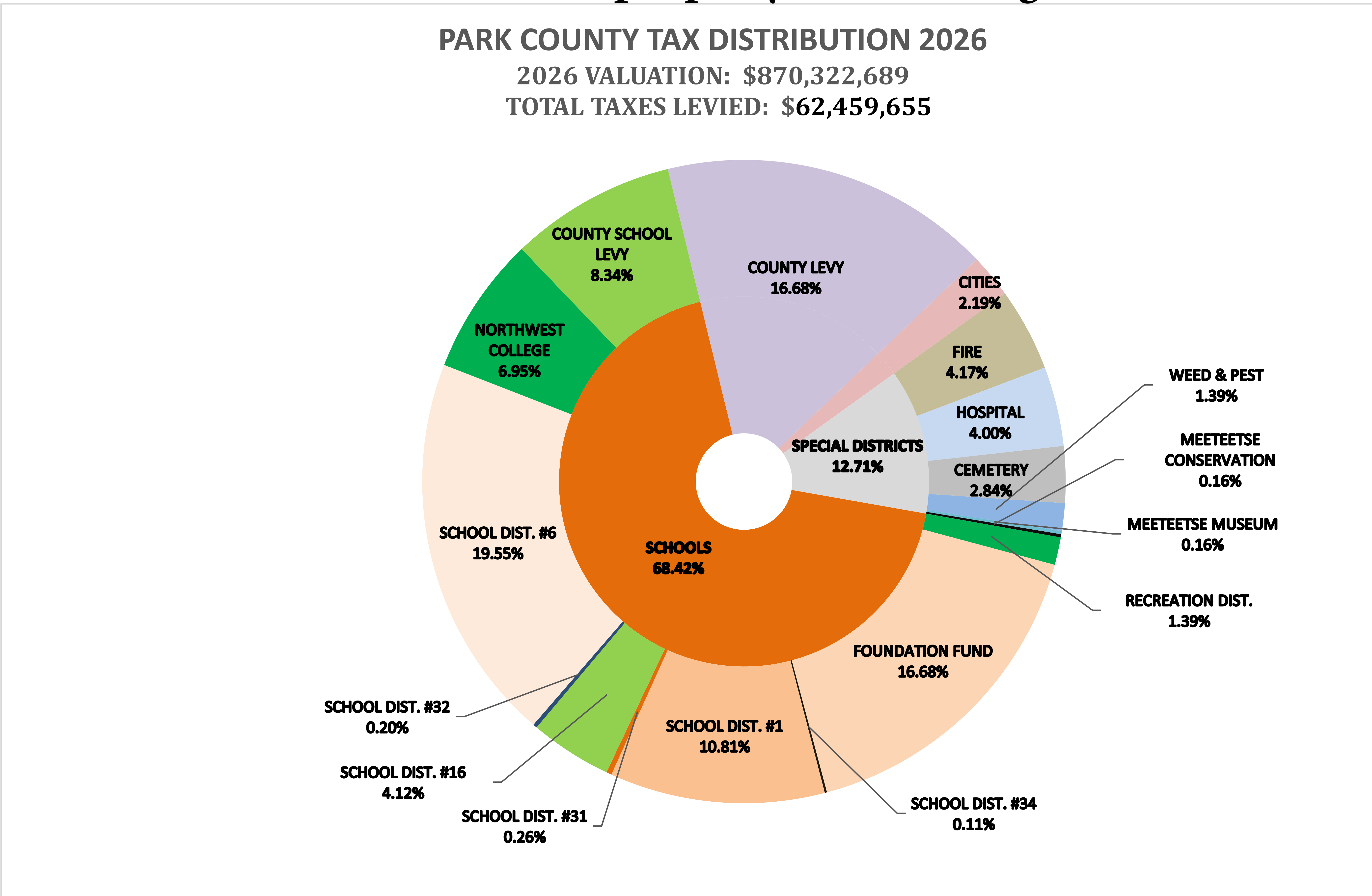
Property values over time compared with the Consumer Price Index (CPI). Green represents value exempt from taxation. "All Other Sources of Value" includes residential, commercial, utility, and industrial property- everything except oil and gas.



Where do property taxes come from?



Where do our property tax dollars go?



PARK CO. ESTIMATED PROPERTY TAXES LEVIED FROM 2020 TO 2026 PER TAXING ENTITY WITH 50% VOTER INITIATIVE ESTIMATE IF ACTIVE IN 2026

TAXING ENTITIES THAT RECEIVE PROPERTY TAXES	2020 PROPERTY TAXES RECEIVED	2021 PROPERTY TAXES RECEIVED	2022 PROPERTY TAXES RECEIVED	2023 PROPERTY TAXES RECEIVED	2024 PROPERTY TAXES RECEIVED (before exemptions only)	2025 PROPERTY TAXES RECEIVED BEFORE EXEMPTIONS	2025 PROPERTY TAXES RECEIVED AFTER EXEMPTIONS	2026 PROPERTY TAXES RECEIVED BEFORE EXEMPTIONS	2026 PROPERTY TAXES RECEIVED AFTER EXEMPTIONS	*WHAT WOULD THE CHANGE IN TAXES RECEIVED HAVE BEEN IF THE 50% VOTER INITIATIVE HAD BEEN IN PLACE FOR 2026?
CITY OF POWELL	248,340	267,711	324,399	376,362	388,033	407,292	305,708	415,415	341,861	Between $288,639 and $320,710
CITY OF CODY	716,351	783,160	954,650	1,081,818	1,104,095	1,164,245	906,065	1,199,335	1,012,684	Between $864,946 and $961,051
TOWN OF MEETEETSE	11,089	11,750	14,483	16,074	16,456	18,950	13,095	19,939	15,543	Between $13,262 and $14,735
TOWN OF FRANNIE	1,124	1,070	1,239	1,409	1,319	1,241	1,110	1,255	1,144	Between $1,005 and $1,117
PARK COUNTY	8,475,254	7,515,536	10,495,622	12,906,115	12,002,605	12,402,340	10,219,222	12,108,187	10,443,872	Between $8,976,372 and $9,973,746
SCHOOL DISTRICT #1	5,235,199	4,834,502	6,423,067	7,772,725	7,551,895	7,810,826	6,271,912	7,796,837	6,636,141	Between $4,163,259 and $4,382,378
SCHOOL DISTRICT #6	9,467,808	8,952,832	12,142,149	14,700,485	14,058,560	14,684,504	11,793,974	14,466,400	12,240,858	Between $7,506,058 and $7,901,114
SCHOOL DISTRICT #16	2,640,368	1,640,177	2,908,999	3,894,429	2,990,693	2,946,143	2,837,594	2,599,471	2,526,674	Between $2,269,788 and $2,389,251
SCHOOL DISTRICT #31, BH SD 1 (was Rec)	140,459	120,389	175,390	216,358	176,132	172,094	161,925	172,987	164,802	Between $141,989 and $149,462
SCHOOL DISTRICT #32, BH SD 2 (was Rec)	120,801	72,156	152,332	208,961	156,901	150,627	150,627	123,170	123,140	Between $116,954 and $123,110
SCHOOL DISTRICT #34, BH SD 3 (was Rec)	52,143	37,310	63,942	94,783	71,248	74,014	74,014	66,524	66,453	Between $63,063 and $66,382
PVCE - BOCES (Powell Valley Community Education, NWC	104,704	96,690	128,461	155,454	151,038	156,217	125,438	155,937	132,723	Between $83,265 and $87,648
MEETEETSE BOCES	5,070	5,052	5,003	5,141	5,024	5,185	4,994	4,575	4,447	Between $4,568 and $4,809
BIG HORN 2 SD BOCES	4,832	2,886	6,093	8,358	6,276	6,025	6,025	4,927	4,926	Between $4,678 and $4,924
BIG HORN 4 SD BOCES	1,043	746	1,279	1,896	1,425	1,480	1,480	1,330	1,329	Between $1,261 and $1,328
COUNTY SCHOOL 6 MILL	4,237,627	3,757,768	5,247,811	6,453,058	6,001,303	6,201,170	5,109,611	6,054,093	5,221,936	Between $4,170,290 and $4,389,779
STATE FOUNDATION FUND	8,475,254	7,515,536	10,495,622	12,906,115	12,002,605	12,402,340	10,219,222	12,108,187	10,443,872	Between $8,340,580 and $8,779,558
POWELL RECREATION	209,408	193,380	256,923	310,909	302,076	312,433	250,876	311,873	265,446	Between $166,530 and $175,295
MEETEETSE RECREATION	105,615	65,607	116,360	155,777	119,628	117,846	113,504	103,979	101,067	Between $90,792 and $95,570
SHOSHONE (CODY) RECREATION	378,712	358,113	485,686	588,019	562,342	587,380	471,759	578,656	489,634	Between $300,242 and $316,045
NORTHWEST COLLEGE	3,531,356	3,131,473	4,373,176	5,377,548	5,001,086	5,167,642	4,258,009	5,045,078	4,351,613	Between $2,852,222 and $3,002,339
POWELL FIRE - PARK #1	550,088	504,272	677,857	825,988	797,680	829,510	666,443	823,435	697,148	Between $429,231 and $451,822
CODY FIRE - PARK #2	1,157,591	1,099,042	1,482,061	1,789,564	1,715,966	1,793,421	1,437,172	1,769,622	1,499,409	Between $924,036 and $972,670
CLARK FIRE	49,139	46,510	59,766	68,899	69,578	67,491	55,244	70,836	60,994	Between $39,752 and $41,845
MEETEETSE FIRE #3	324,387	201,477	357,222	479,666	368,914	362,554	349,559	319,632	310,890	Between $279,673 and $294,393
FRANNIE FIRE (BIGHORN FIRE 5)	37,187	27,181	46,535	34,449	48,019	47,143	45,972	43,051	42,099	Between $38,309 and $40,325
CODY HOSPITAL	1,456,975	1,275,875	1,811,473	2,237,218	2,052,753	2,122,907	1,761,670	2,053,855	1,778,180	Between $1,173,534 and $1,235,299
POWELL HOSPITAL	583,026	526,499	718,820	881,743	838,582	869,102	706,354	858,786	732,993	Between $464,033 and $488,455
								-		
RIVERSIDE CEMETERY	692,002	650,704	938,406	807,207	767,364	1,329,622	1,071,428	1,303,049	1,099,747	Between $668,752 and $703,950
DEAVER/FRANNIE CEMETERY	26,702	24,484	27,338	16,227	48,514	34,913	34,018	31,916	31,187	Between $30,758 and $32,377
BENNETT BUTTE CEMETERY	16,052	20,558	37,314	30,086	10,019	29,831	24,418	31,309	26,959	Between $26,502 and $27,896
CROWN HILL CEMETERY	488,694	380,008	283,060	344,392	601,242	415,128	333,503	411,980	348,915	Between $308,126 and $324,343
MEETEETSE CEMETERY	100,905	67,175	119,085	159,906	124,410	120,974	116,642	106,690	103,776	Between $93,364 and $98,277
MEETEETSE MUSEUM	105,615	65,607	116,360	155,777	119,628	117,846	113,504	103,979	101,067	Between $90,792 and $95,570
MEETEETSE CONSERVATION	105,615	65,607	116,360	155,777	119,628	117,846	113,504	103,979	101,067	Between $87,795 and $92,416
WEED & PEST	706,271	626,295	874,635	1,075,510	1,000,217	1,033,528	851,602	1,009,016	870,323	Between $570,444 and $600,468
TOTAL PROPERTY TAXES	**50,575,343**	**44,954,333**	**62,454,643**	**76,315,006**	**71,369,423**	**74,156,603**	**61,049,412**	**72,445,953**	**62,409,122**	**Between $45,251,062 and $48,918,811**

* **IMPORTANT NOTES ABOUT 50% VOTER INITIATIVE ESTIMATE**: There are many variables involved in estimating the change in tax dollars due to the 50% Voter Initiative.

1. It has been estimated that Park County had approximately 65% of eligible taxpayers sign up for the 25% HO Exemption for 2026.
2. This estimate simply replaces all 2026 25% HO Exemptions with the 50% Voter Initiative and estimates an increased number of taxpayers signing up for the 50% Voter Initiative.
3. Current estimates for Oil and Gas revenue for the coming year are up from last year and this estimate uses only 2026 values; therefore, oil and gas may increase revenue.
4. Park County residential and commercial valuations are currently stable.
5. The potential for this estimate may be highly variable, depending on multiple factors, including possible changes to legislation in January.
6. Taxpayers are encouraged to consult with local government and taxing entities to evaluate the effect of the potential change in revenue.