

REVENUE SOURCE FY26		EXPENDITURES FY26	
1/2 % FROM CITIES	\$8,617	COMMISSIONERS	\$553,272
ADDITIONAL INCOME GENERAL CO.	\$216,812	CLERK	\$859,747
VEHICLE INSPECTION CO. ONLY	\$33,280	TREASURER	\$791,203
ADDITIONAL MOTOR VEHICLE	\$11,835	ASSESSOR	\$1,046,390
LOTTERY PROCEEDS	\$184,818	SHERIFF	\$3,899,416
PROPERTY TAX CTY SHARE	\$10,500,336	ATTORNEY	\$1,527,919
MOTOR VEHICLE DISTRIBUTION	\$1,751,069	COUNTY DETENTION	\$3,734,630
PILT	\$2,814,189	CORONER	\$143,077
LODGING TAX/COUNTY SHARE	\$282,230	EXTENSION	\$143,482
SALES AND USE TAX	\$6,128,030	DISTRICT COURT	\$477,827
1 CENT OPTIONAL	\$0	DISTRICT COURT JUDGE	\$192,072
ALCOHOLIC BEVERAGE LICENSE	\$19,575	BUILDINGS & GROUNDS	\$2,244,941
STATE AID/GRANTS /CONSENSUS FUNDS	\$6,472,429	ROAD AND BRIDGE	\$6,615,485
2% SEVERANCE TAX	\$299,491	COUNTY ENGINEER	\$558,282
ROAD AND BRIDGE SPEC. FUEL/OTHER	\$1,173,907	PLANNING & ZONING	\$460,426
U.S. FOREST RESERVE	\$1,086,721	HOMELAND SECURITY & GRANTS	\$119,645
GASOLINE TAX 1 CENT	\$577,429	ELECTIONS	\$182,560
CIGARETTE TAX	\$2,271	PUBLIC HEALTH NURSE	\$592,027
5% SALES AND USE TAX	\$134,986	EVENTS DEPARTMENT	\$248,275
CO. CLERK MARRIAGE LICENSE FEES	\$7,080	GENERAL ACCOUNTS	\$1,157,838
CLERK FEES	\$432,173	LANDFILLS	\$4,381,358
CLERK OF COURT	\$104,088	CAPITAL PROJECTS	\$5,726,260
SHERIFF'S FEES	\$58,982	YOUTH SERVICES	\$85,399
COUNTY HEALTH NURSE FEES	\$95,124	INFORMATION TECHNOLOGY	\$1,492,602
COMMUNICATION CENTER FEES	\$420,784	FAIR/LIBRARY/MUSEUM/PARKS & REC	\$2,329,657
PLANNERS FEES	\$94,656	SPECIFIC PURPOSE TAX - R&B	\$0
PRISONER CARE FEES	\$7,431	CONGRESSIONAL TOUR	\$0
INTEREST EARNINGS FROM INV.	\$664,504	E-911	\$116,930
ADVERTISING FEES/CP	\$21,680	COUNTY ROAD FUND	\$218,731
ROYALTY PAYMENT	\$528	ARPA GRANT	\$1,953,611
MISC MOTOR VEHICLE FEES	\$0	ROAD AND BRIDGE GRANTS	\$461,095
DEL PROPERTY TAX CNT SHARE	\$40,175	OPIOID FUND	\$108,458
SALES TAX PENALTY	\$43,928	TOTAL	\$42,422,615
SEVERANCE TAX OVER THE CAP	\$1,046,971	TRANSFER FROM RESERVES	\$
FAIR GROUNDS/EVENTS	\$48,670	TOTAL	\$ 42,422,615
RENTS	\$748,329	PURSUANT TO W.S. 18-3-515, THESE ARE THE RECEIPTS AND EXPENDITURES FOR PARK COUNTY FOR THE PRECEDING TWELVE (12) MONTHS. SIGNED:  Scott Steward, Chairman  Colleen Renner, County Clerk	
COUNTY ROAD FUND	\$922,713		
SOLID WASTE/LANDFILL	\$5,031,811		
E-911	\$276,880		
ARPA GRANT	\$201,160		
OPIOID FUND	\$195,993		
CASH CARRY OVER	\$7,990,478		
FROM RESERVES	\$0		
TOTAL OF FUND REVENUE SOURCES	\$50,152,163		