

TOWN OF MEETEETSE



J. W. Yetter, Mayor
Eric Scott, Councilman
Sheridan Trask, Councilwoman
Josh Blake, Councilman
Corey Guthrie, Councilman
Sandra Kitchen, Town Attorney
Winfred C. Orrell, Jr., Municipal Judge

Angela Johnson, Clerk Treasurer
Ronee Hogg, Deputy Clerk
Shawn Christopherson, Public Works
Edwin Hesselbacher, Public Works
Rob Cooke, Deputy Sheriff
Lisa Cooke, Deputy Sheriff

Minutes from the Meeteetse Town Council Budget Hearing held
Tuesday, June 15, 2021

Mayor Yetter called the meeting to order at 8:00 p.m.

Present were: J. W. Yetter, Mayor; Josh Blake, Councilman; Sheridan Trask, Councilwoman; Corey Guthrie, Councilman; Eric Scott, Councilman; and Angela R. Johnson, Clerk Treasurer.

There were no members of the general public present and were no written or oral comments. The meeting was properly advertised.

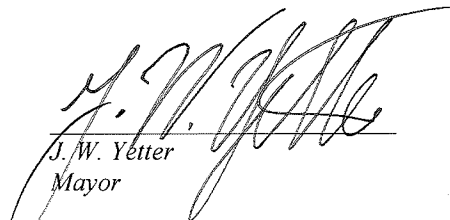
MOTION 6:15:21:001

Councilwoman Trask made a motion to adopt the proposed budget for fiscal year 2021-2022 beginning on July 1, 2021 and ending on June 30, 2022, seconded by Councilman Guthrie. All voted aye, motion carried.

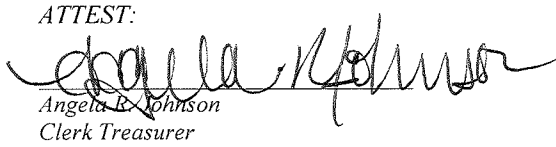
❖ General Fund	\$ 816,716
❖ Water Fund	\$1,190,186
❖ Sewer Fund	\$ 128,411
❖ Sanitation Fund	\$ 107,041
❖ Economic Development	\$ 56,258
❖ TOTAL BUDGET	\$2,298,612

MOTION 6:15:21:002

Councilwoman Trask made a motion to adjourn the meeting at 8:06 pm, seconded by Councilman Guthrie.



J. W. Yetter
Mayor

ATTEST:


Angela R. Johnson
Clerk Treasurer

Town of Meeteetse
Budget Resolution FY 2021-2022
GENERAL FUND

A resolution setting forth the budget for the fiscal year beginning July 1, 2021 and ending June 30, 2022

Section 1: The following sums of money are anticipated as revenue and other financing sources for the General Fund of the Town of Meeteetse for the fiscal year beginning July 1, 2021 and ending June 30, 2022, to wit:

Intergovernmental Revenues:

Taxes:

Sales & Use	\$	119,690
Mineral Severance	\$	12,131
Federal Mineral Royalties	\$	30,023
Cigarette	\$	2,626
Gasoline	\$	16,765
Lodging	\$	3,300
Supp Funding	\$	59,891
Lottery	\$	1,056
TAPS/SRTS GRANT	\$	119,919

Total: \$ 365,401

Licenses & Permits:

Liquor Licenses	\$	2,200
Business Licenses	\$	6,600
Building Permits	\$	150
Animal Licenses	\$	550

Total: \$ 9,500

Franchise Fees:

General Property Tax	\$	23,500
Cable TV Franchise	\$	990
Gas Franchise	\$	5,200
Cemetery District	\$	46,559

Total: \$ 76,249

Miscellaneous Revenues:

Copy Machine Fees	\$	25
Kennel Fees	\$	50
Vehicle Towing	\$	50
Election Filing Fees	\$	100

Total: \$ 225

Court Fines:

Court Costs & Fees	\$	100
Fines & Forfeits	\$	2,500

Total: \$ 2,600

Other Revenues:

GF Checking Interest	\$	500
GF Dep Reserve Interest	\$	500
GF Cash Reserve Interest	\$	500

\$ 1,500

Other Revenues	\$	550
MPYY	\$	20,000
Unanticipated Revenues	\$	1,000

Total: \$ 21,550

Total Anticipated Revenues:

\$ 477,024

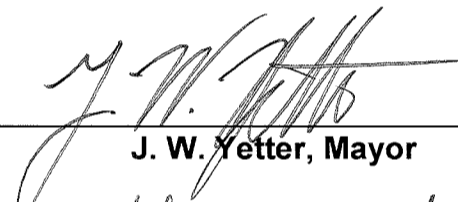
Cash on Hand:

Tent Account	\$	8,883
Municipal Judge Acct	\$	3,448
Bicentennial Acct	\$	768
GF Checking	\$	70,601
Recycling	\$	2,712
Meeteetse Youth Work Program	\$	5,641

GF Depreciation Reserve	\$	231,062	
GF Cash Reserve	\$	16,577	
Total:			\$ 339,692
Total Revenues:			\$ 816,716

Section 2: The following sums of money are hereby appropriated to defray the expenses of the General Fund for the Town of Meeteetse for the fiscal year beginning July 1, 2021 and ending June 30, 2022, to wit:

COURT	\$	1,119	
MAYOR	\$	3,715	
COUNCIL	\$	67,748	
FINANCIAL	\$	119,007	
POLICE	\$	24,677	
HEALTH & SAFETY	\$	1,200	
TOWN HALL	\$	15,200	
STREETS	\$	222,537	
PARKS	\$	31,682	
CEMETARY	\$	46,205	
MYPP	\$	20,002	
EMERGENCY EXPENTIURES			\$ 553,092
GF Depreciation Reserve	\$	231,062	
GF Cash Reserve	\$	16,577	
FY 2022 Cash on Hand	\$	15,985	
Total Anticipated Expenditures:			\$ 816,716



J. W. Yetter, Mayor **Date** 6-15-21

ATTEST:
 6/15/2021

 Angela R. Johnson, Clerk Treasurer Date

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 To file a complaint of discrimination write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, S.W.,
 Washington, D.C. 20250-9410 or call (800)7953272(voice) (202)720-6382 (TDD)
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Town of Meeteetse
Budget Resolution FY 2021 -2022
WATER FUND

A resolution setting forth the budget for the fiscal year beginning July 1, 2021 and ending June 30, 2022

Section 1: The following sums of money are anticipated as revenue and other financing sources for the Water Fund of the Town of Meeteetse for the fiscal year beginning July 1, 2021 and ending June 30, 2022, to wit:

Intergovernmental Revenues:

Connect Fees	\$	900	
User Fees	\$	158,962	
Water Fill Station Fees	\$	11,000	
Tap-In Fees	\$	2,400	
Water Deposits	\$	1,000	
NSF Fee	\$	35	
FEMA- TEMP FIX GRANT	\$	4,173	
FEMA-PERMANENT FIX GRANT	\$	125,084	
USDA-GRANT	\$	475,961	
SLIB-GRANT	\$	329,141	
			\$ 1,108,656

Other Revenues:

Cash Reserve Interest	\$	250	
Depreciation Reserve Interest	\$	250	
Unanticipated Revenue	\$	75	
			\$ 575

Total Anticipated Revenues:

\$ 1,109,231

Cash on Hand:

FY 2021 balance	\$	43,578	
Cash reserve	\$	37,377	
Depreciation Reserve	\$	-	
			\$ 80,955

Total Cash on Hand:

\$ 80,955

Total Revenues:

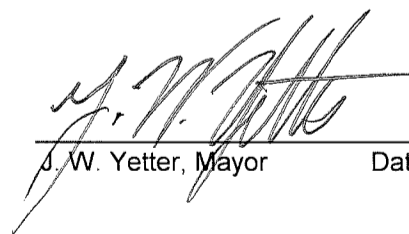
\$ 1,190,186

Section 2: The following sums of money are hereby appropriated to defray the expenses of the Water Fund for the Town of Meeteetse for the fiscal year beginning July 1, 2021 and ending June 30, 2022, to wit:

Supply	\$	130,365	
Distribution	\$	1,013,427	
			\$ 1,143,792
Cash Reserve	\$	38,877	
Depreciation Reserve	\$	1,500	
FY 2022 balance	\$	6,017	
			\$ 46,394

Total Anticipated Expenditures:

\$ 1,190,186


 J. W. Yetter, Mayor Date 6-15-21

ATTEST:


 Angela R. Johnson, Clerk Treasurer 6/15/2021

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**Town of Meeteetse
Budget Resolution FY 2021-2022
SEWER FUND**

A resolution setting forth the budget for the fiscal year beginning July 1, 2021 and ending June 30, 2022

Section 1: The following sums of money are anticipated as revenue and other financing sources for the Sewer Fund of the Town of Meeteetse for the fiscal year beginning July 1, 2021 and ending June 30, 2022, to wit:

Intergovernmental Revenues:

User Fees	\$	63,300	
Tap-In Fees	\$	2,000	
American Recovery Funds	\$	50,000	
			\$ 115,300

Other Revenues:

Cash Reserve Interest	\$	-	
Depreciation Reserve Interest	\$	75	
			\$ 75

Total Anticipated Revenues:

\$ 115,375

Cash on Hand:

FY 2021 balance	\$	2,583	
Cash reserve	\$	10,450	
Depreciation Reserve	\$	3	
			\$ 13,036

Total Cash on Hand:

\$ 13,036

Total Revenues:

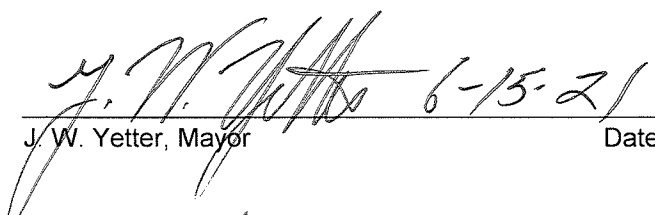
\$ 128,411

Section 2: The following sums of money are hereby appropriated to defray the expenses of the Sewer Fund for the Town of Meeteetse for the fiscal year beginning July 1, 2021 and ending June 30, 2022, to wit:

Collections	\$	38,499	
Lagoons	\$	46,082	
			\$ 84,581
Cash reserve	\$	10,950	
Depreciation Reserve	\$	-	
FY 2022 balance	\$	32,880	
			\$ 43,830

Total Anticipated Expenditures:

\$ 128,411

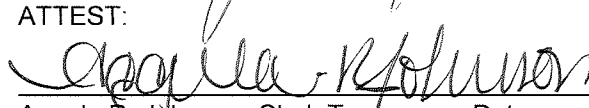


J. W. Yetter, Mayor

6-15-21

Date

ATTEST:



Angela R. Johnson, Clerk Treasurer

6/15/2021

Date

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**Town of Meeteetse
Budget Resolution FY 2021-2022
SANITATION FUND**

A resolution setting forth the budget for the fiscal year beginning July 1, 2021 and ending June 30, 2022

Section 1: The following sums of money are anticipated as revenue and other financing sources for the Sanitation Fund of the Town of Meeteetse for the fiscal year beginning July 1, 2021 and ending June 30, 2022, to wit:

Intergovernmental Revenues:

User Fees	\$	30,300	
Landfill Fees	\$	39,700	
Recycling Fees	\$	1,000	
		<u>\$</u>	<u>71,000</u>

Other Revenues:

Cash Reserve Interest	\$	50	
Dep Reserve Interest	\$	100	
		<u>\$</u>	<u>150</u>

Total Anticipated Revenues: \$ 71,150

Cash on Hand:

FY 2021 balance	\$	55,933	
Cash Reserve	\$	8,857	
Dep Reserve	\$	(28,900)	
		<u>\$</u>	<u>35,891</u>

Total Cash on Hand: \$ 35,891

Total Revenues: \$ 107,041

Section 2: The following sums of money are hereby appropriated to defray the expenses of the Sanitation Fund for the Town of Meeteetse for the fiscal year beginning July 1, 2021 and ending June 30, 2022, to wit:

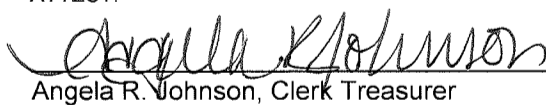
Collections	\$	79,385	
		<u>\$</u>	<u>79,385</u>
Cash Reserve	\$	13,907	
Dep Reserve	\$	(23,800)	
FY 2022 balance	\$	37,548	
		<u>\$</u>	<u>27,655</u>

Total Anticipated Expenditures: \$ 107,041



 J. W. Yetter, Mayor 6-15-21
 Date

ATTEST:



 Angela R. Johnson, Clerk Treasurer 6/15/2021
 Date

Town of Meeteetse
Budget Resolution FY 2021-2022
ECONOMIC DEVELOPMENT

A resolution setting forth the budget for the fiscal year beginning July 1, 2021 and ending June 30, 2022

Section 1: The following sums of money are anticipated as revenue and other financing sources for the Economic Development Fund of the Town of Meeteetse for the fiscal year beginning July 1, 2021 and ending June 30, 2022, to wit:

Intergovernmental Revenues:

Economic Development Revenues	\$ 10,000	
		\$ 10,000

Other Revenues:

Interest Earnings	\$ 20	
Interest Revenues	\$ 1,500	
		\$ 1,520

Total Anticipated Revenues:		\$ 11,520
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Cash on Hand:

Economic Development Acct	\$ 44,738	
		\$ 44,738

Total Cash on Hand:		\$ 44,738
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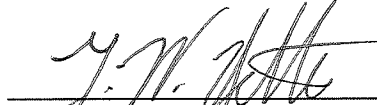
Total Revenues:		\$ 56,258
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Section 2: The following sums of money are hereby appropriated to defray the expenses of the Economic Development Fund for the Town of Meeteetse for the fiscal year beginning July 1, 2021 and ending June 30, 2022, to wit:

Economic Development Loans	\$ 40,000	
Emergency Loans	\$ 25,000	
		\$ 65,000

Economic Development Acct	\$ (8,742)	
		\$ (8,742)

Total Anticipated Expenditures:		\$ 56,258
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	6-15-21
J. W. Yetter, Mayor	Date

ATTEST: 	6/15/2021
Angela R. Johnson, Clerk Treasurer	Date

TOWN OF MEETEETSE



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P. O. Box 38
Meeteetse Wyoming 82433
Phone 307-868-2278, 307-868-2338 Fax 307-868-2608 Email: meeteetse@tctwest.net

AGENDA
BUDGET HEARING
JUNE 15, 2021
8:00 PM

PUBLIC HEARING –The Town of Meeteetse will hold a public hearing June 15, 2021 @ 8:00 p.m. for the approval of the proposed budget for the 2021-2022 fiscal year beginning July 1, 2021 through June 30, 2022.

Advertised proposed budget is as follows:

❖ General Fund	\$ 911,529
❖ Water Fund	\$1,193,091
❖ Sewer Fund	\$ 78,083
❖ Sanitation Fund	\$ 118,521
❖ Economic Development	\$ 56,150
❖ TOTAL BUDGET	\$2,327,347

Proposed Budget Recommendation

❖ General Fund	\$ 816,716
❖ Water Fund	\$1,190,186
❖ Sewer Fund	\$ 128,411
❖ Sanitation Fund	\$ 107,041
❖ Economic Development	\$ 56,258
❖ TOTAL BUDGET	\$2,298,612

Difference of -\$28735 – the difference is due to the changes in cash.

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TOWN OF MEETEETSE



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P. O. Box 38
Meeteetse Wyoming 82433

Phone 307-868-2278, 307-868-2338 Fax 307-868-2608 Email: meeteetse@tctwest.net

Posted: Friday June 4, 2021

PUBLIC HEARING –The Town of Meeteetse will hold a public hearing June 15, 2021 @ 8:00 p.m. for the approval of the proposed budget for the 2021-2022 fiscal year beginning July 1, 2021 through June 30, 2022.

The proposed budget POSTED is as follows:

❖ General Fund	\$ 911,529
❖ Water Fund	\$1,193,091
❖ Sewer Fund	\$ 78,083
❖ Sanitation Fund	\$ 118,521
❖ Economic Development	\$ 56,150
❖ TOTAL BUDGET	\$2,327,374

All written or oral comments concerning the budget will be considered by the Town Council. The budget may be reviewed during regular office hours at the Town Hall.

Posted at: Town Hall, Meeteetse
US Post Office, Meeteetse
Bank of the West, Meeteetse

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