

**BIG HORN COUNTY  
SCHOOL DISTRICT NUMBER ONE  
ANNUAL BUDGET**

(SUMMARY REPORT)

FOR FISCAL YEAR BEGINNING JULY 1, 2022 AND  
ENDING JUNE 30, 2023

Adopted by the board of Trustees

Date: 7/18/2022



Signature of Superintendent

**ANNUAL BUDGET SUMMARY  
GENERAL FUND**

	ORIGINAL BUDGET 2021-22	AMENDED BUDGET 2021-22	TENTATIVE BUDGET 2022-23	APPROVED BUDGET 2022-23
<b>REVENUES AND OTHER SOURCES:</b>				
Local Sources	\$1,290,839.	\$1,290,839.		\$1,783,545.
Payments to State Foundation Program				
County Sources	\$669,659.	\$669,659.		\$745,632.
State Sources	\$21,238,929.	\$21,238,929.		\$17,080,460.
Federal Sources				
Other Sources Including Transfers	\$750,417.	\$750,417.		\$712,987.
<b>Total Revenues and Other Sources</b>	<b>\$23,949,844.</b>	<b>\$23,949,844.</b>	<b>\$20,512,260.</b>	<b>\$20,322,624.</b>
<b>EXPENDITURES AND OTHER USES</b>				
Instruction	\$16,401,075.	\$16,401,075.	\$13,701,739.	\$13,828,653.
Instructional Support	\$905,320.	\$905,320.	\$934,214.	\$934,714.
General Support	\$5,356,395.	\$5,356,395.	\$4,679,917.	\$4,609,995.
Reserve	\$4,115,915.	\$4,115,915.	\$5,000,000.	\$4,718,300.
Unused Monies Returned				
Transfers	\$1,787,054.	\$1,787,054.	\$1,696,390.	\$1,449,262.
Payments to Other Governmental Units				
<b>Total Expenditures and Other Uses</b>	<b>\$28,565,759.</b>	<b>\$28,565,759.</b>	<b>\$26,012,260.</b>	<b>\$25,540,924.</b>

**ANNUAL BUDGET SUMMARY  
FOOD SERVICE FUND**

	<b>ORIGINAL BUDGET 2021-22</b>	<b>AMENDED BUDGET 2021-22</b>	<b>TENTATIVE BUDGET 2022-23</b>	<b>APPROVED BUDGET 2022-23</b>
<b>REVENUES AND OTHER SOURCES:</b>				
Local Sources: Interest	\$750.	\$750.	\$750.	\$750.
Local Sources: School Lunch Sales	\$9,475.	\$9,475.	\$132,000.	\$132,000.
Local Sources: Other Food Service Income	\$800.	\$800.	\$1,250.	\$1,250.
Local Sources: Sale of Fixed Assets				
Federal Sources: Reimbursements Earned	\$368,975.	\$378,975.	\$191,000.	\$191,000.
State Sources: Food Service Grant				
Other Sources: Transfers from General Fund	\$130,000.	\$130,000.	\$150,000.	\$150,000.
<b>Total Revenues and Other Sources</b>	<b>\$510,000.</b>	<b>\$520,000.</b>	<b>\$475,000.</b>	<b>\$475,000.</b>
<b>EXPENDITURES AND OTHER USES:</b>				
Operating Expenses	\$430,000.	\$440,000.	\$475,000.	\$475,000.
Capital Outlay	\$0.	\$0.	\$0.	\$0.
Other				
Transfers				
Cash Appropriated for Carryover	\$131,736.	\$131,736.	\$128,693.	\$137,334.
<b>Total Expenses and Other Uses</b>	<b>\$561,736.</b>	<b>\$571,736.</b>	<b>\$603,693.</b>	<b>\$612,334.</b>

**ANNUAL BUDGET SUMMARY  
HOME RENTAL FUND**

	ORIGINAL BUDGET 2021-22	AMENDED BUDGET 2021-22	TENTATIVE BUDGET 2022-23	APPROVED BUDGET 2022-23
<b>REVENUES AND OTHER SOURCES:</b>				
Interest	\$1,750.	\$1,750.	\$1,750.	\$1,750.
Rent & Other	\$18,600.	\$18,600.	\$20,100.	\$20,400.
Transfers & Other	\$150.	\$150.	\$150.	\$150.
<b>Total Revenues and Other Sources</b>	<b>\$20,500.</b>	<b>\$20,500.</b>	<b>\$22,000.</b>	<b>\$22,300.</b>
<b>EXPENDITURES AND OTHER USES:</b>				
Operations	\$30,000.	\$30,000.	\$20,000.	\$20,000.
Transfers				
Cash Appropriated for Carryover	\$360,634.	\$360,634.	\$369,444.	\$369,046.
<b>Total Expenditures and Other Uses</b>	<b>\$390,634.</b>	<b>\$390,634.</b>	<b>\$389,444.</b>	<b>\$389,046.</b>

**ANNUAL BUDGET SUMMARY  
SPECIAL REVENUE FUNDS**

	ORIGINAL BUDGET 2021-22	AMENDED BUDGET 2021-22	TENTATIVE BUDGET 2022-23	APPROVED BUDGET 2022-23
<b>REVENUES AND OTHER SOURCES:</b>				
Local Sources				\$62,000.
State Sources	\$247,327.	\$117,001.	\$12,000.	\$6,006,935.
Federal Sources	\$4,814,073.	\$7,300,925.	\$6,267,822.	\$3,350,000.
Other Sources	\$3,550,000.	\$3,550,000.	\$3,350,000.	
Transfers				
<b>Total Revenues and Other Sources</b>	<b>\$8,611,400.</b>	<b>\$10,967,926.</b>	<b>\$9,629,822.</b>	<b>\$9,418,935.</b>
<b>EXPENDITURES AND OTHER USES</b>				
Instruction	\$7,501,595.	\$6,300,590.	\$5,335,438.	\$5,271,297.
Instructional Support	\$450,070.	\$2,560,454.	\$2,712,385.	\$2,550,389.
General Support	\$659,735.	\$2,106,882.	\$1,581,999.	\$1,597,249.
Community Support				
Unused Monies Returned				
Transfers				
Cash Appropriated for Carryover	\$500.	\$500.	\$500.	\$500.
<b>Total Expenditures and Other Uses</b>	<b>\$8,611,900.</b>	<b>\$10,968,426.</b>	<b>\$9,630,322.</b>	<b>\$9,419,435.</b>

**ANNUAL BUDGET SUMMARY  
MAJOR MAINTENANCE**

	ORIGINAL BUDGET 2021-22	AMENDED BUDGET 2021-22	TENTATIVE BUDGET 2022-23	APPROVED BUDGET 2022-23
<b>REVENUES AND OTHER SOURCES:</b>				
Local Sources: Special Building Fund				
Local Sources: Other	\$15,000.	\$15,000.	\$15,000.	\$15,000.
Local Sources: Interest	\$844,351.	\$844,351.	\$880,000.	\$882,379.
Other Sources: Capital Maintenance Payments				
Other Sources: Transfers from Other Funds				
<b>Total Revenues and Other Sources</b>	<b>\$859,351.</b>	<b>\$859,351.</b>	<b>\$895,000.</b>	<b>\$897,379.</b>
<b>EXPENDITURES AND OTHER USES:</b>				
Professional Services				
Land				
Buildings (Capital Maintenance)	\$845,846.	\$845,846.	\$775,000.	\$775,000.
Improvements Other Than Buildings	\$400,000.	\$400,000.	\$400,000.	\$400,000.
Transfers to Other Funds				
Cash Appropriated for Carryover	\$3,057,956.	\$3,057,956.	\$3,391,726.	\$3,364,870.
<b>Total Expenditures and Other Uses</b>	<b>\$4,303,802.</b>	<b>\$4,303,802.</b>	<b>\$4,566,726.</b>	<b>\$4,539,870.</b>

**ANNUAL BUDGET SUMMARY  
CAPITAL PROJECTS**

	ORIGINAL BUDGET 2021-22	AMENDED BUDGET 2021-22	TENTATIVE BUDGET 2022-23	APPROVED BUDGET 2022-23
<b>REVENUE AND OTHER SOURCES:</b>				
Interest	\$30,000.	\$30,000.	\$30,000.	\$30,000.
State Revenues	\$114,112.	\$114,112.	\$28,695.	\$28,695.
Transfers	\$1,656,965.	\$1,656,965.	\$1,546,390.	\$1,299,262.
Other				
<b>Total Revenues and Other Sources</b>	<b>\$1,801,077.</b>	<b>\$1,801,077.</b>	<b>\$1,605,085.</b>	<b>\$1,357,957.</b>
<b>EXPENDITURES AND OTHER USES:</b>				
Projects	\$385,000.	\$385,000.	\$28,695.	\$300,000.
Transfers				
Cash Appropriated for Carryover	\$6,858,847.	\$6,858,847.	\$6,891,588.	\$8,793,187.
<b>Total Expenditures and Other Uses</b>	<b>\$7,243,847.</b>	<b>\$7,243,847.</b>	<b>\$6,920,283.</b>	<b>\$9,093,187.</b>

**ANNUAL BUDGET SUMMARY  
PUPIL ACTIVITY FUND**

	ORIGINAL BUDGET 2021-22	AMENDED BUDGET 2021-22	TENTATIVE BUDGET 2022-23	APPROVED BUDGET 2022-23
<b>RECEIPTS:</b>				
Receipts from Student Groups	\$250,000.	\$250,000.	\$250,000.	\$250,000.
Interest				
Other				
Transfers from General Fund				
<b>Total Receipts and Other Sources</b>	<b>\$250,000.</b>	<b>\$250,000.</b>	<b>\$250,000.</b>	<b>\$250,000.</b>
<b>DISBURSEMENTS:</b>				
Disbursements from Student Groups	\$250,000.	\$250,000.	\$250,000.	\$250,000.
Transfers				
<b>Total Disbursements and Other Uses</b>	<b>\$250,000.</b>	<b>\$250,000.</b>	<b>\$250,000.</b>	<b>\$250,000.</b>



**STATEMENT OF AUTHORIZED MILL LEVIES**

<b>Part A</b>	<b>Levy</b>	<b>Levy</b>	<b>Levy</b>	<b>Part B</b>	<b>Levy</b>	<b>Levy</b>	<b>Levy</b>
<b>Purpose of Levy</b>	<b>20-21</b>	<b>21-22</b>	<b>22-23</b>	<b>Revenues/Collections</b>	<b>20-21</b>	<b>21-22</b>	<b>22-23</b>
<b>School District Levies</b> <b>(Please Enter in Mills)</b>							
Required Local Effort-Unified Districts (25 mills)(W.S. 21-14-102(a)(i)(A))	25	25	25	Total District Assessed Valuation	61,778,990	51,633,548	71,341,782
Local Board Levy for School Operations:				Total Authorized School Levies	26	26	26
Local Board Levy for Capital Maintenance	0	0	0	Total School Revenues (Part B, Line 2 X Line 1)	1,606,254	1,337,657	1,854,886
Recreational Levy	1	1	1				
<b>Total School District Levies</b>	<b>26</b>	<b>26</b>	<b>26</b>				

**CERTIFICATION:**

Superintendent Matthew Davidson  
 Matthew Davidson  
 BIG HORN COUNTY SCHOOL DISTRICT NUMBER ONE  
 DATE: July 18, 2022

**BUDGET APPROPRIATION AND LEVY RESOLUTION**

WHEREAS, on the 16th day of May, 2022 the budget officer filed with the Board of Trustees of Big Horn County School District No. 1 a tentative budget for the fiscal year ending June 30, 2023 and

WHEREAS, a summary of such budget and notice of public hearing on such budget was published in the Lovell Chronicle, a newspaper having general circulation in the county in which the district is located, on the 14th day of July, 2022 and

WHEREAS, a public hearing was held concerning such budget on July 18th at 7:10 p.m., at which time all interested parties were given an opportunity to be heard.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Big Horn County School District No. 1 that such budget, as revised, if applicable, is hereby adopted and, subject to future amendment, is in effect for the fiscal year ending June 30, 2023.

BE IT FURTHER RESOLVED that the following appropriations are made as of and for the fiscal year ending June 30, 2023 and that those respective expenditures applicable to each department and fund shall be limited to the amounts hereby appropriated, subject to future amendments.

**Appropriations:**





General Fund	\$	20,822,624
Cash Reserve	\$	4,718,300
Food Services	\$	612,334
Home Rental	\$	389,046
Special Revenue Funds	\$	9,419,435
Capital Maintenance	\$	4,539,870
Capital Projects Fund	\$	9,093,187
Pupil Activity	\$	467,919



BE IT FURTHER RESOLVED that after deducting all available cash and estimated revenues, the following amounts must be raised through general taxation, and that such levies as are required to provide such amounts are hereby authorized as of and for the fiscal year ending June 30, 2023.

**Amounts to be raised:**

General Fund \$2,529,176.

Dated this 18th day of July 2022.

  
  
\_\_\_\_\_  
\_\_\_\_\_

Board of Trustees, Big Horn Co. School District No. 1

# Big Horn County School District No. One

P.O. Box 688  
Cowley Wyoming 82420  
307-548-2254  
FAX 307-548-7610

MATTHEW DAVIDSON  
Superintendent

RICHARD PARKER  
Business Manager

MARYANNE BISCHOFF  
District Secretary

BRET SAVAGE  
Bookkeeper

---

July 20, 2022

Colleen Renner  
Park County Clerk  
1002 Sheridan Ave.  
Cody, WY 82414

Dear Ms. Renner,

I have enclosed signed copies of the Big Horn County School District Number One Annual Budget, Statement of Authorized Mill Levies, and Budget Appropriation and Levy Resolution forms.

Please contact me if you have any questions or need any further information.

Sincerely,



Richard W. Parker  
Business Manager



The State of Wyoming provides Hathaway Merit and Need Scholarships to Wyoming students attending the University of Wyoming and Wyoming community colleges. Every Wyoming student who meets the merit requirements can earn a Hathaway Merit Scholarship. Contact your school counselor for more information.