

**Big Horn County School District #4
Revenue and Expenditure Budget 2022-2023**

Revenue and Other Sources	General Fund	Food Service	Special Revenue	Debt Service	Major Maint	Capital Const	Dep Reserve	Teachergage	Activity	Trust
LOCAL	81000	\$ 1,458,267	\$ 45,100	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 65,765	\$ -
COUNTY	82000	\$ 176,457	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STATE	83000	\$ 4,969,858	\$ -	\$ -	\$ 336,000	\$ 263,324	\$ -	\$ -	\$ -	\$ -
FEDERAL	84000	\$ -	\$ 95,000	\$ 2,470,214	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER / TRANSFERS	85000	\$ -	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUES / OTHER SOURCES		\$ 6,604,583	\$ 260,100	\$ 2,470,214	\$ -	\$ 336,000	\$ 263,324	\$ 30,000	\$ 65,765	\$ 95
Expenditures and Other Uses										
INSTRUCTION	1000	\$ 3,764,666	\$ -	\$ 950,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000	\$ -
INSTRUCTIONAL SUPPORT	2000	\$ 290,947	\$ -	\$ 83,285	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GENERAL SUPPORT	3000	\$ 2,426,200	\$ -	\$ 301,057	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -
COMMUNITY SUPPORT	4000	\$ 2,770	\$ 274,963	\$ 86,715	\$ -	\$ -	\$ -	\$ 28,800	\$ -	\$ 500
BUILDINGS	5000	\$ -	\$ -	\$ -	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -
TRANSFERS	6000	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES / OTHER USES		\$ 6,604,583	\$ 274,963	\$ 1,421,057	\$ -	\$ 65,000	\$ 350,000	\$ 28,800	\$ 70,000	\$ 500

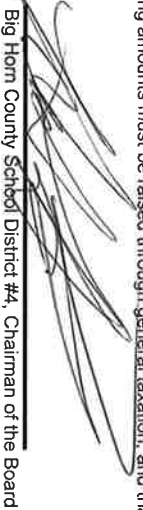
BUDGET APPROPRIATION AND LEVY RESOLUTION

WHEREAS, on the 19th day of July, 2022, the budget officer filed with the Board of Trustees of Big Horn County School District #4 a tentative Budget and budget message for the fiscal year ending June 30, 2023; and WHEREAS, a summary of such budget was entered into the Board minutes, and a notice of a public hearing on such budget together with said summary was published in the Basin Republican Rustler, a newspaper having general circulation in the county in which the district is located on the 19th day of July, 2022, or notice was posted in three conspicuous places in the district; and WHEREAS, a public hearing was held concerning such budget on the second Tuesday of July at 7:30 p.m., at which time all interested parties were given an opportunity to be heard. NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Big Horn County School District #4 that such budget, as revised, if applicable, is hereby adopted and, subject to future amendments, is in effect for the fiscal year ending June 30, 2023.

BE IT FURTHER RESOLVED that the above appropriations are made as of and for the fiscal year ending June 30, 2023, and that those respective expenditures applicable to each department and fund shall be limited to the amounts hereby appropriated, subject to future amendment.

BE IT FURTHER RESOLVED that after deducting all available cash and estimated revenues, the following amounts must be raised through general taxation, and that such levies as are required to provide such amounts are hereby authorized as of and for the fiscal year ending June 30, 2023.

Amounts to be raised:
 Required local efforts unified districts (25 mills) (W.S. 21-13-102(a)(1)(A)) \$1,098,637
 Recreational Levy (1 mill) (W.S. 18-9-201) \$43,935
 B O C E S Levy (.5 mill) (W.S. 21-20-109) \$21,967
 County Support Levy (6 mill) (W.S. 21-13-201) \$136,007


 Big Horn County School District #4, Chairman of the Board

*Amounts to be raised includes district valuations for Big Horn and Park County Wyoming Dated this 19TH Day of July, 2022