

Final Budget

Big Valley Crossed Arrows Improvement District	
Budget Hearing Information	
P.O. Box 33	Location: Meeteetse Rec. District After School Building
Meeteetse, Wy. 82433	Date: 6/16/2022
307-250-3227	Time: 6:00 p.m.
Park County	Budget Prepared by: June Skinner

S-A BUDGET MESSAGE W.S. 16-12-403 (c)

Funds were allotted for extra EPA testing due every 3 years. Two water users were added increasing revenue by \$960.00. Water line to be installed for one user. As a result, operations will increase by \$500.00 from Proposed Budget.

S-B RESERVE DESCRIPTION

Checking: \$6820.00 Savings: \$2041

S-C

Names of Board Members	Date of End of Term
Steve Skinner	3/1/24
Jerry Justice	3/1/23
Dale Sheldon	11/8/22

Does the district have regular office hours exceeding 20 hours per week? **No**

W.S. 16-12-303(c) requires special districts with office hours less than 20 per week to maintain copies of records at the county clerks office. Record format specified by county clerk.

Where are the minutes of your board meeting available for public review?
 County Clerks Office, regularly scheduled meetings and by request.

How and where are the notices of meeting posted for the public?
 Monthly meetings not posted. Done by direct mailing. Special postings done at Meeteetse Post Office.

Where are the public meetings held?
 Meeteetse Rec. District After School Building.

FINAL BUDGET SUMMARY

OVERVIEW		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$8,964	\$8,534	\$9,820	\$9,820
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$17,471	\$17,376	\$19,403	\$19,403
S-5	<i>Amount requested from County Commissioners</i>	\$0	\$0	\$0	\$0
S-6	Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-7	Operating Revenues	\$10,090	\$9,995	\$10,560	\$10,560
S-8	Tax levy (From the County Treasurer)	\$0	\$0	\$0	\$0
S-9	Government Support	\$0	\$0	\$0	\$0
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$0	\$0	\$0	\$0
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0

S-14 **Total Revenue** \$10,090 \$9,995 \$10,560 \$10,560

FY 7/1/22-6/30/23

Big Valley Crossed Arrows Improvement District

EXPENDITURE SUMMARY		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-15	Capital Outlay	\$0	\$0	\$0	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$1,512	\$1,676	\$2,000	\$2,000
S-18	Operations	\$7,452	\$6,858	\$7,820	\$7,820
S-19	Indirect Costs	\$0	\$0	\$0	\$0
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$8,964	\$8,534	\$9,820	\$9,820

DEBT SUMMARY		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$7,381	\$7,381	\$8,843	\$8,843

Summary of Reserve Funds

S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

End of Summary

Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District _____

DISTRICT ADDRESS: P.O. Box 33
Meeteetse, Wy. 82433

PREPARED BY: June Skinner

DISTRICT PHONE: 307-250-3227