FY 7/1/22-6/30/23

Final Budget

Clark Fire District						
308 Road 1AB Powell, WY, 82435 307-202-1949 Park County		Date:	Budget Hearing Informat Clark Fire Hall 7/14/22 8:00 PM Dave Hoffert	ion		
			Dave Honert			
S-A BUDGET MESSAGE The budget for the upcoming has no S-B RESERVE DESCRIPT There are \$20,000 of unrestiricted r S-C	ΙΟΝ	e privious years.		W.S. 18-4-104(g)		
	Date of End		have regular office hours			
Names of Board Members Dave Hoffert	of Term 12/31/24	exceeding 20 ho	urs per week?	No		
Larry Denny Paul Berling		less than 20 per) requires special districts with offic week to maintain copies of records ice. Record format specified by cou	at the		
Where are the minutes of your board Clark Fire Hall	meeting available for public r	review?				
How and where are the notices of meeting posted for the public? Clack Fire Hall and Powell Tribune						
Where are the public meetings held? Clack Fire Hall						

FINAL BUDGET SUMMARY

OVE	OVERVIEW		2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$31,579	\$53,026	\$86,184	\$86,184
S-2	Total Principal to Pay on Debt	\$14,750	\$16,368	\$16,500	\$16,500
S-3	Total Change to Restricted Funds	\$0	\$0	\$10,000	\$10,000
S-4	Total General Fund and Forecasted Revenues Available	\$99,266	\$89,266	\$112,684	\$112,684
S-5	Amount requested from County Commissioners	\$49,137	\$49,137	\$59,766	\$59,766
S-6	Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approva
		Actual	Latinated	Toposed	
6-7	Operating Revenues	\$0	\$0	\$0	9
6-8	Tax levy (From the County Treasurer)	\$49,137	\$49,137	\$59,766	\$59,76
-9	Government Support	\$0	\$0	\$0	5
5-10	Grants	\$10,000	\$10,000	\$10,000	\$10,00
-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	
-12	Miscellaneous	\$0	\$0	\$0	
-13	Other Forecasted Revenue	\$10,500	\$500	\$10,000	\$10,0
-14	Total Revenue	\$69,637	\$59,637	\$79,766	\$79,7
Y 7/1/2	22-6/30/23				Clark Fire Distri
EXPE	NDITURE SUMMARY	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approva
-15	Capital Outlay	\$0	\$0	\$20,000	\$20,0
-16	Interest and Fees On Debt	\$11,144	\$9,526	\$9,500	\$9,5
-17	Administration	\$1,650	\$2,500	\$2,750	\$2,7
-18	Operations	\$15,785	\$38,000	\$38,934	\$38,9
-19	Indirect Costs	\$3,000	\$3,000	\$15,000	\$15,0
-20R	Expenditures paid by Reserves	\$0	\$0	\$0	:
-20	Total Expenditures	\$31,579	\$53,026	\$86,184	\$86,1
DEBT	SUMMARY	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approva
5-21	Principal Paid on Debt	\$14,750	\$16,368	\$16,500	\$16,5
CASH	AND INVESTMENTS	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approva
-22	TOTAL GENERAL FUNDS	\$29,629	\$29,629	\$32,918	\$32,9
Summa ı -23	ry of Reserve Funds Beginning Balance in Reserve Accounts				
-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	
-25	b. Reserves	\$20,000	\$20,000	\$20,000	\$20,0
-26	c. Bond Funds Total Reserves (a+b+c)	\$0 \$20,000	\$0 \$20,000	\$0 \$20,000	\$20,0
-27	Amount to be added				

S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$10,000	\$10,000
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$10,000	\$10,000
S-31	Subtotal	\$20,000	\$20,000	\$30,000	\$30,000
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$20,000	\$20,000	\$30,000	\$30,000

Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District

End of Summary

DISTRICT ADDRESS: 308 Road 1AB Powell, WY, 82435

PREPARED BY: Dave Hoffert

Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-4-101 through 124) as it applies. 1/23/19 Form approved by Wyoming Department of Audit, Public Funds Division