

Final Budget

MEETEETSE CEMETERY DISTRICT	
	Budget Hearing Information
PO BOX 351	Location: MEETEETSE TOWNHALL
MEETEETSE, WY 82433	Date: 7/13/2022
307-868-2278	Time: 5:30 PM
Park County	Budget Prepared by: RONEE HOGG

S-A	BUDGET MESSAGE	W.S. 16-4-104(d)
<p>The Meeteetse Cemetery District continues to make the Cemetery a place to come and visit loved ones that have passed. We still havent had the man power and time to clean up the old Meeteetse Cemetery up Meeteetse Creek, there is still plans to clean up the overgorwn bushes.</p>		

S-B	RESERVE DESCRIPTION
no reserves	

S-C		
	Date of End of Term	Does the district have regular office hours exceeding 20 hours per week? Yes
Names of Board Members		If Yes, enter
Kim Flom	12/31/22	Address of office: MEETEETSE TOWN HALL
Scott Coale	12/31/24	City, State, Zip: MEETEETSE, WY 82433
Ronee Hogg	12/31/24	Phone Number: 307-868-2278
Janice Myers	12/31/22	Hours Open: 8-12, 1-5
Angie Johnson	12/31/22	
Brodie Bennett	12/31/24	

Where are the minutes of your board meeting available for public review?
YES

How and where are the notices of meeting posted for the public?
TOWNHALL, POSTOFFICE AND LIBRARY

Where are the public meetings held?
Townhall Meeteetse

FINAL BUDGET SUMMARY

OVERVIEW	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-1 Total Budgeted Expenditures	\$128,609	\$132,782	\$213,800	\$213,800
S-2 Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3 Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4 Total General Fund and Forecasted Revenues Available	\$656,331	\$672,884	\$712,998	\$712,998
S-5 Amount requested from County Commissioners	\$111,120	\$88,616	\$119,085	\$119,085
S-6 Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-7 Operating Revenues	\$950	\$875	\$1,500	\$1,500
S-8 Tax levy (From the County Treasurer)	\$111,120	\$88,616	\$119,085	\$119,085
S-9 Government Support	\$0	\$0	\$0	\$0
S-10 Grants	\$0	\$0	\$0	\$0
S-11 Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12 Miscellaneous	\$12,774	\$51,906	\$6,000	\$6,000
S-13 Other Forecasted Revenue	\$0	\$0	\$0	\$0

S-14 Total Revenue	\$124,844	\$141,397	\$126,585	\$126,585
FY 7/1/22-6/30/23 MEETEETSE CEMETERY DISTRICT				

EXPENDITURE SUMMARY	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-15 Capital Outlay	\$45,923	\$67,754	\$84,000	\$84,000
S-16 Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17 Administration	\$2,512	\$2,703	\$13,600	\$13,600
S-18 Operations	\$76,754	\$58,480	\$109,500	\$109,500
S-19 Indirect Costs	\$3,421	\$3,845	\$6,700	\$6,700
S-20R Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20 Total Expenditures	\$128,609	\$132,782	\$213,800	\$213,800

DEBT SUMMARY	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-21 Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-22 TOTAL GENERAL FUNDS	\$531,487	\$531,487	\$586,413	\$586,413

Summary of Reserve Funds					
S-23 Beginning Balance in Reserve Accounts					
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27 Amount to be added					
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

End of Summary

Date adopted by Special District 7/13/2022

Budget Officer / District Official (if not same as "Submitted by")

Ronee Hogg

DISTRICT ADDRESS: PO BOX 351
MEETEETSE, WY 82433

PREPARED BY: RONEE HOGG

DISTRICT PHONE: 307-868-2278

Final Budget

MEETEETSE CEMETERY DISTRICT
 NAME OF DISTRICT/BOARD

FYE 6/30/2023

PROPERTY TAXES AND ASSESSMENTS

	DOA Chart of Accounts	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
R-1 Property Taxes and Assessments Received					
R-1.1 Tax Levy (From the County Treasurer)	4001	\$111,120	\$88,616	\$119,085	\$119,085
R-1.2 Other County Support (see note on the right)	4005				

FORECASTED REVENUE

	DOA Chart of Accounts	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
R-2 Revenues from Other Governments					
R-2.1 State Aid	4211				
R-2.2 Additional County Aid (non-treasurer)	4237				
R-2.3 City (or Town) Aid	4237				
R-2.4 Other (Specify)	4237				
R-2.5 Total Government Support		\$0	\$0	\$0	\$0
R-3 Operating Revenues					
R-3.1 Customer Charges	4300				
R-3.2 Sales of Goods or Services	4300	\$950	\$875	\$1,500	\$1,500
R-3.3 Other Assessments	4503				
R-3.4 Total Operating Revenues		\$950	\$875	\$1,500	\$1,500
R-4 Grants					
R-4.1 Direct Federal Grants	4201				
R-4.2 Federal Grants thru State Agencies	4201				
R-4.3 Grants from State Agencies	4211				
R-4.4 Total Grants		\$0	\$0	\$0	\$0
R-5 Miscellaneous Revenue					
R-5.1 Interest	4501	\$10,122	\$841	\$4,000	\$4,000
R-5.2 Other: Specify <u>sale of equipment</u>	4500	\$2,652	\$51,065	\$2,000	\$2,000
R-5.3 Other: Additional _____					
R-5.4 Total Miscellaneous		\$12,774	\$51,906	\$6,000	\$6,000
R-5.5 Total Forecasted Revenue		\$13,724	\$52,781	\$7,500	\$7,500
R-6 Other Forecasted Revenue					
R-6.1 a. Other past due as estimated by Co. Treas.	4004				
R-6.2 b. Other forecasted revenue (specify):					
R-6.3 _____	4500				
R-6.4 _____	4500				
R-6.5 _____					
R-6.6 Total Other Forecasted Revenue (a+b)		\$0	\$0	\$0	\$0

Final Budget

MEETEETSE CEMETERY DISTRICT
NAME OF DISTRICT/BOARD

FYE 6/30/2023

CAPITAL OUTLAY BUDGET

DOA Chart of Accounts	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
E-1 Capital Outlay				
E-1.1 Real Property	\$373	\$0	\$1,000	\$1,000
E-1.2 Vehicles	\$4,500	\$0	\$3,000	\$3,000
E-1.3 Office Equipment				
E-1.4 Other (Specify)				
E-1.5 Driveway & Building	\$18,985	\$0	\$15,000	\$15,000
E-1.6 Depreciation & Replacement	\$22,065	\$67,754	\$65,000	\$65,000
E-1.7				
E-1.8 TOTAL CAPITAL OUTLAY	\$45,923	\$67,754	\$84,000	\$84,000

ADMINISTRATION BUDGET

DOA Chart of Accounts	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
E-2 Personnel Services				
E-2.1 Administrator				
E-2.2 Secretary				
E-2.3 Clerical				
E-2.4 Other (Specify)				
E-2.5				
E-2.6				
E-2.7				
E-3 Board Expenses				
E-3.1 Travel				
E-3.2 Mileage				
E-3.3 Other (Specify)				
E-3.4				
E-3.5				
E-3.6				
E-4 Contractual Services				
E-4.1 Legal				
E-4.2 Accounting/Auditing	\$2,000	\$2,200	\$10,000	\$10,000
E-4.3 Other (Specify)				
E-4.4 Miscellaneous	\$270	\$94	\$2,000	\$2,000
E-4.5				
E-4.6				
E-5 Other Administrative Expenses				
E-5.1 Office Supplies	\$242	\$409	\$1,000	\$1,000
E-5.2 Office equipment, rent & repair				
E-5.3 Education				
E-5.4 Registrations				
E-5.5 Other (Specify)				
E-5.6 Telephone	\$0	\$0	\$25	\$25
E-5.7 Elections	\$0	\$0	\$300	\$300
E-5.8 see additional details			\$275	\$275
E-6 TOTAL ADMINISTRATION	\$2,512	\$2,703	\$13,600	\$13,600

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OPERATIONS BUDGET

DOA Chart of Accounts	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
E-7 Personnel Services				
E-7.1 Wages—Operations	7202			
E-7.2 Service Contracts	7203			
E-7.3 Other (Specify)				
E-7.4 _____	7204			
E-7.5 _____	7204			
E-7.6 _____				
E-8 Travel				
E-8.1 Mileage	7211			
E-8.2 Other (Specify)				
E-8.3 _____	7212			
E-8.4 _____	7212			
E-8.5 _____				
E-9 Operating supplies (List)				
E-9.1 Gas & oil	7220	\$1,779	\$863	\$5,000
E-9.2 General Repairs	7220	\$8,133	\$1,592	\$10,000
E-9.3 Lights, Water, Sewer & Garbage	7220	\$3,649	\$3,991	\$15,000
E-9.4 Vehicle, Equip & supplies	7220	\$3,541	\$50	\$6,500
E-9.5 _____				
E-10 Program Services (List)				
E-10.1 _____	7230			
E-10.2 _____	7230			
E-10.3 _____	7230			
E-10.4 _____	7230			
E-10.5 _____				
E-11 Contractual Arrangements (List)				
E-11.1 Town of Meeteetse	7400	\$46,800	\$46,800	\$50,000
E-11.2 _____	7400			
E-11.3 _____	7400			
E-11.4 _____	7400			
E-11.5 _____				
E-12 Other operations (Specify)				
E-12.1 Landscaping & Horticulture	7450	\$12,000	\$4,408	\$20,000
E-12.2 Tool & Shop Supplies	7450	\$852	\$776	\$3,000
E-12.3 _____	7450			
E-12.4 _____	7450			
E-12.5 _____				
E-13 TOTAL OPERATIONS		\$76,754	\$58,480	\$109,500

Final Budget

MEETEETSE CEMETERY DISTRICT

FYE 6/30/2023

INDIRECT COSTS BUDGET

	DOA Chart of Accounts	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
E-14 Insurance					
E-14.1 Liability	7502	\$614	\$2,500	\$3,000	\$3,000
E-14.2 Buildings and vehicles	7503	\$1,800	\$328	\$2,000	\$2,000
E-14.3 Equipment	7504				
E-14.4 Other (Specify)					
E-14.5 Taxes & Water Assessment	7505	\$907	\$917	\$1,500	\$1,500
E-14.6 Lansscaping & Horitculture	7505				
E-14.7 see additional details		\$100	\$100	\$200	\$200
E-15 Indirect payroll costs:					
E-15.1 FICA (Social Security) taxes	7511				
E-15.2 Workers Compensation	7512				
E-15.3 Unemployment Taxes	7513				
E-15.4 Retirement	7514				
E-15.5 Health Insurance	7515				
E-15.6 Other (Specify)					
E-15.7	7516				
E-15.8	7516				
E-15.9					
E-17 TOTAL INDIRECT COSTS		\$3,421	\$3,845	\$6,700	\$6,700

DEBT SERVICE BUDGET

	DOA Chart of Accounts	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
D-1 Debt Service					
D-1.1 Principal	6401				
D-1.2 Interest	6410				
D-1.3 Fees	6420				
D-2 TOTAL DEBT SERVICE		\$0	\$0	\$0	\$0

Final Budget

MEETEETSE CEMETERY DISTRICT
 NAME OF DISTRICT/BOARD

FYE 6/30/2023

GENERAL FUNDS				
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		End of Year	Beginning	Beginning	
		2020-2021	2021-2022	2022-2023	Final Approval
C-1	Balances at Beginning of Fiscal Year	Actual	Estimated	Proposed	
C-1.1	General Fund Checking	\$74,230	\$74,230	\$129,388	\$129,388
C-1.2	Savings and Investments	\$457,257	\$457,257	\$457,025	\$457,025
C-1.3	General Fund CD Balance		\$0		
C-1.4	All Other Funds		\$0		
C-1.5	Reserves (From Below)	\$0	\$0	\$0	\$0
C-1.6	Total Estimated Cash and Investments on Hand	\$531,487	\$531,487	\$586,413	\$586,413

		2010			
C-2	General Fund Reductions:				
C-2.1	a. Unpaid bills at FYE				
C-2.2	b. Reserves	\$0	\$0	\$0	\$0
C-2.3	Total Deductions (a+b)	\$0	\$0	\$0	\$0
C-2.4	Estimated Non-Restricted Funds Available	\$531,487	\$531,487	\$586,413	\$586,413

	DOA Chart of Accounts			
SINKING & DEBT SERVICE FUNDS	1070			

		2020-2021	2021-2022	2022-2023	Final Approval
		Actual	Estimated	Proposed	
C-3	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-3.1	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-3.2	Date of Reserve Approval in Minutes:				
C-3.3	Amount to be added to the reserve				
C-3.4	Date of Reserve Approval in Minutes:				
C-3.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-3.6	Identify the amount and project to be spent				
C-3.7	a. _____				
C-3.8	b. _____				
C-3.9	c. _____				
C-3.10	Date of Reserve Approval in Minutes:				
C-3.11	TOTAL CAPITAL OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-3.12	Balance to be retained	\$0	\$0	\$0	\$0

RESERVES	1090			
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		2020-2021	2021-2022	2022-2023	Final Approval
		Actual	Estimated	Proposed	
C-4	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-4.1	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-4.2	Date of Reserve Approval in Minutes:				
C-4.3	Amount to be added to the reserve				
C-4.4	Date of Reserve Approval in Minutes:				
C-4.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-4.6	Identify the amount and project to be spent				
C-4.7	a. _____				
C-4.8	b. _____				
C-4.9	c. _____				
C-4.10	Date of Reserve Approval in Minutes:				
C-4.11	TOTAL OTHER RESERVE OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-4.12	Balance to be retained	\$0	\$0	\$0	\$0

BOND FUNDS	1060			
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		2020-2021	2021-2022	2022-2023	Final Approval
		Actual	Estimated	Proposed	
C-5	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-5.1	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-5.2	Date of Reserve Approval in Minutes:				
C-5.3	Amount to be added to the reserve				
C-5.4	Date of Reserve Approval in Minutes:				
C-5.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-5.6	Identify the amount and project to be spent				
C-5.7	Date of Reserve Approval in Minutes:				
C-5.8	Balance to be retained	\$0	\$0	\$0	\$0
C-5.9	TOTAL TO BE SPENT	\$0	\$0	\$0	\$0

