

Final Budget

Meeteetse Conservation District									
Budget Hearing Information <table style="width: 100%; border: none;"> <tr> <td style="width: 50%; border-bottom: 1px solid black; padding: 2px;">PO Box 237</td> <td style="width: 50%; border: none; padding: 2px;">Location: 1906 State St.</td> </tr> <tr> <td style="border-bottom: 1px solid black; padding: 2px;">Meeteetse, WY 82433</td> <td style="border: none; padding: 2px;">Date: 7/15/2026</td> </tr> <tr> <td style="border-bottom: 1px solid black; padding: 2px;">307-868-2484</td> <td style="border: none; padding: 2px;">Time: 2:00 PM</td> </tr> <tr> <td style="border-bottom: 1px solid black; padding: 2px;">Park County</td> <td style="border: none; padding: 2px;">Budget Prepared by: Steffen Cornell, District Manager</td> </tr> </table>		PO Box 237	Location: 1906 State St.	Meeteetse, WY 82433	Date: 7/15/2026	307-868-2484	Time: 2:00 PM	Park County	Budget Prepared by: Steffen Cornell, District Manager
PO Box 237	Location: 1906 State St.								
Meeteetse, WY 82433	Date: 7/15/2026								
307-868-2484	Time: 2:00 PM								
Park County	Budget Prepared by: Steffen Cornell, District Manager								

S-A	BUDGET MESSAGE	W.S. 16-12-403 (c)
BUDGET MESSAGE (per W.S. 16-4-104 (c)): The Meeteetse Conservation District, as authorized by statute and described in the MCD Long Range Program - Land Use Management and Resource Conservation Plan, 2011, and in its Annual Plan of Work: + Continues to be involved in the conservation & management of oil, water, & other natural resources through watershed assessment, water quality and range monitoring, natural resource management and planning, and subdivision reviews, and is active in intergovernmental activities, including USDA National Forest and USDI Bureau of Land Management land use and resource management planning. + Provides education and assistance for District cooperators to further their social & economic betterment. + Provides assistance to other Conservation Districts and WACD + Assists within the school system to provide for the wise future use of natural resources. + Administers and supports the Park County Firewise program The Meeteetse Conservation District will operate with revenues received from the one mill tax levy (approved by the voters in November, 1998). Other expected sources of income will be: grants from the Wyoming Department of Agriculture and other State agencies; pass-through project contributions from outside partners; Private grant awards and minor revenues from investments and contributors. The Park County Treasurer will disburse mill levy funds to the District monthly and our mill levy revenue is projected to be down approximately 14% from FY26. Approximately \$325,000 in expenses during FY27 will be paid by various grants from WDA, WY WDO, WNRT and AFI and the majority of these funds are for an ongoing project to enhance Yellowstone Cutthroat Trout migration in the Upper Greybull River watershed. The Meeteetse Conservation District Board of Supervisors intends to continue the operation and administration of the District with one full-time salary employee and a part-time Administrative Assistant that was hired during FY24. MCD staff will continue to seek outside funding sources as well as internal avenues for generating revenue such as fees for contract services (e.g. drone operations, technical assistance, etc.) The District currently owns and occupies a renovated office building located at 1906 State Street, Meeteetse WY 82433 and will continue to rent the front office space to the Meeteetse Visitor Center in FY27. The District owns various equipment and supplies, pays organizational dues, and supports educational programs such as Meeteetse FFA, Wyoming Resource Education Days, and Ag in the Classroom.		

S-B	RESERVE DESCRIPTION	
Depreciation Reserve - \$20,500 NRM&P (Natural Resource Management & Planning) Reserve - \$18,400 Emergency Reserve Mixed - \$13,200 *These funds all reside in interest bearing accounts		

S-C			
Names of Board Members	Date of End of Term	Phone no.	Email:
Tim Morrison	12/31/26	307-868-2354	tjmorkin@tctwest.net
Joe Thomas	12/31/28	307-868-9246	jotr2001@yahoo.com
Shawn Shepperson	12/31/26	307-250-1112	shawnshepperson@gmail.com
Ben Anson	12/31/26	307-868-2610	pitchforkranch1878@gmail.com

Does the district have regular office hours exceeding 20 hours per week?

Yes

W.S. 16-12-303(a) requires special districts to maintain copies of records. Please enter the physical address, phone number, and hours open below.

Address of office:	1906 State St.
City, State, Zip:	Meeteetse, WY 82433
Phone Number:	307-868-2484
Hours Open:	9am to 5pm

Where are the minutes of your board meeting available for public review?

<https://meeteetse-conservey.net/board-meeting-minutes/>

How and where are the notices of meeting posted for the public?

Posted on front door of MCD office, Meeteetse Post Office and public kiosk near old bank.

Where are the public meetings held?

In the conference room ("Ferret Den") of the MCD Office. 1906 State St. Meeteetse, WY, 82433

FINAL BUDGET SUMMARY

OVERVIEW		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$239,141	\$455,477	\$492,856	\$492,856
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$6,995	\$12,000	\$12,000
S-4	Total General Fund and Forecasted Revenues Available	\$312,131	\$596,063	\$626,607	\$626,607
S-5	Amount requested from County Commissioners	\$117,372	\$101,682	\$97,660	\$97,660
S-6	Additional Funding Needed :			\$0	\$0
	Projected Surplus:			\$121,751	\$121,751

REVENUE SUMMARY		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-7	Operating Revenues	\$805	\$665	\$4,210	\$4,210
S-8	Tax levy (From the County Treasurer)	\$117,372	\$101,682	\$97,660	\$97,660
S-9	Government Support	\$0	\$0	\$0	\$0
S-10	Grants	\$52,736	\$354,047	\$380,886	\$380,886
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$13,349	\$11,800	\$10,100	\$10,100
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0

S-14	Total Revenue	\$184,262	\$468,194	\$492,856	\$492,856
FY 7/1/26-6/30/27 Meeteetse Conservation District					

EXPENDITURE SUMMARY		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-15	Capital Outlay	\$46,047	\$22,180	\$7,000	\$7,000
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$30,097	\$38,416	\$53,577	\$53,577
S-18	Operations	\$124,367	\$353,962	\$388,125	\$388,125
S-19	Indirect Costs	\$38,630	\$40,918	\$44,154	\$44,154
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$239,141	\$455,477	\$492,856	\$492,856

DEBT SUMMARY		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$127,868	\$127,868	\$133,751	\$133,751

Summary of Reserve Funds

S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$45,037	\$45,037	\$52,032	\$52,032
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$45,037	\$45,037	\$52,032	\$52,032
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$6,995	\$12,000	\$12,000
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$6,995	\$12,000	\$12,000
S-31	Subtotal	\$45,037	\$52,032	\$64,032	\$64,032
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$45,037	\$52,032	\$64,032	\$64,032

End of Summary

Budget Officer / District Official (if not same as "Submitted by") _____

Date adopted by Special District 7/15/2026

DISTRICT ADDRESS: PO Box 237
Meeteetse, WY 82433

PREPARED BY: Steffen Cornell, District Manager

DISTRICT PHONE: 307-868-2484

Final Budget

Meeteetse Conservation District

FYE 6/30/2027

NAME OF DISTRICT/BOARD

PROPERTY TAXES AND ASSESSMENTS

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
R-1 Property Taxes and Assessments Received					
R-1.1 Tax Levy (From the County Treasurer)	4001	\$117,372	\$101,682	\$97,660	\$97,660
R-1.2 Other County Support (see note on the right)	4005				

FORECASTED REVENUE

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
R-2 Revenues from Other Governments					
R-2.1 State Aid	4211				
R-2.2 Additional County Aid (non-treasurer)	4237				
R-2.3 City (or Town) Aid	4237				
R-2.4 Other (Specify)	4237				
R-2.5 Total Government Support		\$0	\$0	\$0	\$0
R-3 Operating Revenues					
R-3.1 Customer Charges	4300				
R-3.2 Sales of Goods or Services	4300	\$805	\$665	\$4,210	\$4,210
R-3.3 Other Assessments	4503				
R-3.4 Total Operating Revenues		\$805	\$665	\$4,210	\$4,210
R-4 Grants					
R-4.1 Direct Federal Grants	4201				
R-4.2 Federal Grants thru State Agencies	4201				
R-4.3 Grants from State Agencies	4211	\$52,736	\$354,047	\$380,886	\$380,886
R-4.4 Total Grants		\$52,736	\$354,047	\$380,886	\$380,886
R-5 Miscellaneous Revenue					
R-5.1 Interest	4501	\$7,520	\$6,100	\$4,500	\$4,500
R-5.2 Other: Specify _____	4500	\$5,828	\$5,700	\$5,600	\$5,600
R-5.3 Other: Additional _____					
R-5.4 Total Miscellaneous		\$13,349	\$11,800	\$10,100	\$10,100
R-5.5 Total Forecasted Revenue		\$66,890	\$366,512	\$395,196	\$395,196
R-6 Other Forecasted Revenue					
R-6.1 a. Other past due as estimated by Co. Treas.	4004				
R-6.2 b. Other forecasted revenue (specify):					
R-6.3 _____	4500				
R-6.4 _____	4500				
R-6.5 _____					
R-6.6 Total Other Forecasted Revenue (a+b)		\$0	\$0	\$0	\$0

Final Budget

Meeteetse Conservation District

FYE 6/30/2027

NAME OF DISTRICT/BOARD

CAPITAL OUTLAY BUDGET

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
E-1 Capital Outlay					
E-1.1 Real Property	6201				
E-1.2 Vehicles	6210				
E-1.3 Office Equipment	6211	\$2,503	\$459	\$1,500	\$1,500
E-1.4 Other (Specify)					
E-1.5	6200	\$43,544	\$21,721	\$5,500	\$5,500
E-1.6	6200				
E-1.7					
E-1.8 TOTAL CAPITAL OUTLAY		\$46,047	\$22,180	\$7,000	\$7,000

ADMINISTRATION BUDGET

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
E-2 Personnel Services					
E-2.1 Administrator	7002	\$14,776	\$17,200	\$15,000	\$15,000
E-2.2 Secretary	7003				
E-2.3 Clerical	7004	\$1,110	\$724	\$1,000	\$1,000
E-2.4 Other (Specify)					
E-2.5	7005				
E-2.6	7005				
E-2.7					
E-3 Board Expenses					
E-3.1 Travel	7011	\$0	\$495	\$550	\$550
E-3.2 Mileage	7012	\$154	\$25	\$100	\$100
E-3.3 Other (Specify)					
E-3.4 Bonds	7013	\$247	\$247	\$250	\$250
E-3.5 Other Board Expenses	7013	\$245	\$1,064	\$4,100	\$4,100
E-3.6					
E-4 Contractual Services					
E-4.1 Legal	7021	\$320	\$0	\$350	\$350
E-4.2 Accounting/Auditing	7022	\$1,018	\$2,575	\$5,725	\$5,725
E-4.3 Other (Specify)					
E-4.4 Contract Labor	7023				
E-4.5	7023				
E-4.6					
E-5 Other Administrative Expenses					
E-5.1 Office Supplies	7031	\$502	\$413	\$750	\$750
E-5.2 Office equipment, rent & repair	7032	\$2,755	\$1,173	\$11,300	\$11,300
E-5.3 Education	7033				
E-5.4 Registrations	7034	\$15	\$570	\$645	\$645
E-5.5 Other (Specify)					
E-5.6 Dues/Memberships/Subscriptions	7035	\$6,879	\$6,670	\$7,000	\$7,000
E-5.7	7035	\$1,852	\$7,228	\$6,657	\$6,657
E-5.8 see additional details		\$226	\$32	\$150	\$150
E-6 TOTAL ADMINISTRATION		\$30,097	\$38,416	\$53,577	\$53,577

Final Budget

Meeteetse Conservation District

FYE 6/30/2027

OPERATIONS BUDGET

E-7 Personnel Services

E-7.1	Wages--Operations
E-7.2	Service Contracts
E-7.3	Other (Specify)
E-7.4	Wages--Technician
E-7.5	
E-7.6	

E-8 Travel

E-8.1	Mileage
E-8.2	Other (Specify)
E-8.3	Travel (Lodging & Meals)
E-8.4	
E-8.5	

E-9 Operating supplies (List)

E-9.1	Freight/Postage/Shipping
E-9.2	Maint/Repairs to OP Equip
E-9.3	Supplies - Operations/Office
E-9.4	Vehicle Expenses
E-9.5	

E-10 Program Services (List)

E-10.1	Advertising & Promotion
E-10.2	Special Ops (YU Fence, Fish Passage, EDE)
E-10.3	Analytical Testing
E-10.4	
E-10.5	

E-11 Contractual Arrangements (List)

E-11.1	Legal (Ops)
E-11.2	Tech Consultant
E-11.3	
E-11.4	
E-11.5	

E-12 Other operations (Specify)

E-12.1	Dues, Memberships, Registrations
E-12.2	Other
E-12.3	Outside Programs
E-12.4	Equipment Rental
E-12.5	

E-13 TOTAL OPERATIONS

DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
7202	\$42,824	\$42,800	\$45,200	\$45,200
7203				
7204	\$903	\$0	\$2,000	\$2,000
7204				
7211	\$1,352	\$718	\$2,000	\$2,000
7212	\$606	\$425	\$700	\$700
7212				
7220	\$766	\$287	\$350	\$350
7220	\$142	\$750	\$350	\$350
7220	\$4,810	\$8,632	\$6,500	\$6,500
7220	\$3,335	\$3,781	\$1,800	\$1,800
7230				
7230				
7230	\$47,000	\$296,319	\$324,050	\$324,050
7230	\$240	\$135	\$505	\$505
7230				
7400	\$0	\$0	\$750	\$750
7400	\$13,209	\$30	\$2,655	\$2,655
7400				
7400				
7450	\$8,455	\$25	\$265	\$265
7450	\$214	\$36	\$200	\$200
7450	\$511	\$0	\$300	\$300
7450	\$0	\$25	\$500	\$500
	\$124,367	\$353,962	\$388,125	\$388,125

Final Budget

Meeteetse Conservation District

FYE 6/30/2027

INDIRECT COSTS BUDGET

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
E-14 Insurance					
E-14.1 Liability	7502	\$600	\$600	\$600	\$600
E-14.2 Buildings and vehicles	7503	\$4,885	\$5,594	\$6,000	\$6,000
E-14.3 Equipment	7504				
E-14.4 Other (Specify)					
E-14.5 Air Med Insurance	7505	\$0	\$249	\$0	
E-14.6	7505				
E-14.7					
E-15 Indirect payroll costs:					
E-15.1 FICA (Social Security) taxes	7511	\$787	\$790	\$800	\$800
E-15.2 Workers Compensation	7512	\$1,479	\$1,296	\$1,600	\$1,600
E-15.3 Unemployment Taxes	7513	\$20	\$41	\$120	\$120
E-15.4 Retirement	7514	\$10,725	\$11,172	\$11,510	\$11,510
E-15.5 Health Insurance	7515	\$20,133	\$21,176	\$23,524	\$23,524
E-15.6 Other (Specify)					
E-15.7	7516				
E-15.8	7516				
E-15.9					
E-17 TOTAL INDIRECT COSTS		\$38,630	\$40,918	\$44,154	\$44,154

DEBT SERVICE BUDGET

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
D-1 Debt Service					
D-1.1 Principal	6401				
D-1.2 Interest	6410				
D-1.3 Fees	6420				
D-2 TOTAL DEBT SERVICE		\$0	\$0	\$0	\$0

Final Budget

Meeteetse Conservation District

FYE 6/30/2027

NAME OF DISTRICT/BOARD

GENERAL FUNDS

		End of Year	Beginning	Beginning	
		2024-2025	2025-2026	2026-2027	Final Approval
DOA Chart		Actual	Estimated	Proposed	
of Accounts					
C-1	Balances at Beginning of Fiscal Year				
C-1.1	General Fund Checking	1010	\$18,407	\$18,407	\$69,007
C-1.2	Savings and Investments	1040	\$105,805	\$105,805	\$60,951
C-1.3	General Fund CD Balance	1050		\$0	
C-1.4	All Other Funds	1020	\$3,657	\$3,657	\$3,793
C-1.5	Reserves (From Below)		\$45,037	\$52,032	\$64,032
C-1.6	Total Estimated Cash and Investments on Hand		\$172,905	\$179,900	\$197,783
C-2	General Fund Reductions:				
C-2.1	a. Unpaid bills at FYE	2010			
C-2.2	b. Reserves		\$45,037	\$52,032	\$64,032
C-2.3	Total Deductions (a+b)		\$45,037	\$52,032	\$64,032
C-2.4	Estimated Non-Restricted Funds Available		\$127,868	\$127,868	\$133,751

DOA Chart	
of Accounts	
SINKING & DEBT SERVICE FUNDS	1070

		2024-2025	2025-2026	2026-2027	Final Approval
		Actual	Estimated	Proposed	
C-3					
C-3.1	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-3.2	Date of Reserve Approval in Minutes:				
C-3.3	Amount to be added to the reserve				
C-3.4	Date of Reserve Approval in Minutes:				
C-3.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-3.6	Identify the amount and project to be spent				
C-3.7	a.				
C-3.8	b.				
C-3.9	c.				
C-3.10	Date of Reserve Approval in Minutes:				
C-3.11	TOTAL CAPITAL OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-3.12	Balance to be retained	\$0	\$0	\$0	\$0

RESERVES	1090
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		2024-2025	2025-2026	2026-2027	Final Approval
		Actual	Estimated	Proposed	
C-4					
C-4.1	Beginning Balance in Reserve Account (end of previous year)	\$45,037	\$45,037	\$52,032	\$52,032
C-4.2	Date of Reserve Approval in Minutes: 5/20/2026				
C-4.3	Amount to be added to the reserve		\$6,995	\$12,000	\$12,000
C-4.4	Date of Reserve Approval in Minutes: 5/20/2026				
C-4.5	SUB-TOTAL	\$45,037	\$52,032	\$64,032	\$64,032
C-4.6	Identify the amount and project to be spent				
C-4.7	a.				
C-4.8	b.				
C-4.9	c.				
C-4.10	Date of Reserve Approval in Minutes: 7/17/24 & 7/22/24				
C-4.11	TOTAL OTHER RESERVE OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-4.12	Balance to be retained	\$45,037	\$52,032	\$64,032	\$64,032

BOND FUNDS	1060
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		2024-2025	2025-2026	2026-2027	Final Approval
		Actual	Estimated	Proposed	
C-5					
C-5.1	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-5.2	Date of Reserve Approval in Minutes:				
C-5.3	Amount to be added to the reserve				
C-5.4	Date of Reserve Approval in Minutes:				
C-5.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-5.6	Identify the amount and project to be spent				
C-5.7	Date of Reserve Approval in Minutes:				
C-5.8	Balance to be retained	\$0	\$0	\$0	\$0
C-5.9	TOTAL TO BE SPENT	\$0	\$0	\$0	\$0

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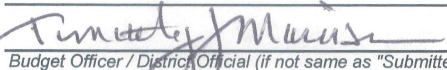
DEBT SUMMARY		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
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CASH AND INVESTMENTS		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
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S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$45,037	\$45,037	\$52,032	\$52,032
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$6,995	\$12,000	\$12,000
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$6,995	\$12,000	\$12,000
S-31	Subtotal	\$45,037	\$52,032	\$64,032	\$64,032
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$45,037	\$52,032	\$64,032	\$64,032

End of Summary


Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District 7/15/2026

DISTRICT ADDRESS: PO Box 237
Meeteetse, WY 82433

PREPARED BY: Steffen Cornell, District Manager

DISTRICT PHONE: 307-868-2484

Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-12-401 et seq.) as it applies.

4/16/26 Form approved by Wyoming Department of Audit, Public Funds Division